

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec Ed/ Pps Restricted	83	\$5,061,833	\$739,074
El Camino Creek	576	\$4,404,707	\$662,860
La Costa Heights	97	\$4,325,450	\$667,361
Capri	76	\$4,200,508	\$612,784
Ocean Knoll	68	\$3,931,652	\$581,572
Paul Ecke Central	90	\$3,695,691	\$546,711
Olivenhain Pioneer	80	\$3,613,626	\$543,022
Flora Vista	76	\$3,076,625	\$457,765
Mission Estancia	76	\$3,065,478	\$475,125
Park Dale Lane	72	\$2,951,658	\$470,216
Educational Services	26	\$1,380,519	\$260,634
Spec Ed / Pps	16	\$1,216,536	\$181,437
Business Services	11	\$934,258	\$149,898
Maintenance	14	\$709,220	\$114,127
Administrative Services	10	\$654,661	\$97,116
Technology/Hardware Support	7	\$642,671	\$104,641
Child Nutrition	34	\$641,046	\$63,068
Superintendent's Office	4	\$502,561	\$75,765
Extended Day Care Program	33	\$427,959	\$49,757
Grounds	7	\$356,045	\$51,099
District Wide	27	\$193,076	\$29,064
Instructional Technology	1	\$168,167	\$25,143
Encinitas Ranch	1	\$129,934	\$19,822
Warehouse	1	\$75,946	\$12,240
Print Shop	2	\$53,819	\$16,147
Board Of Trustees	5	\$19,459	\$41,244