

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sage Canyon School	74	\$4,344,636	\$1,140,633
Ocean Air School	65	\$4,307,193	\$1,114,758
Carmel Del Mar School	56	\$4,022,969	\$1,020,265
Torrey Hills School	62	\$3,990,008	\$1,002,158
Ashley Falls School	58	\$3,930,065	\$1,005,991
Del Mar Heights School	53	\$3,788,766	\$973,491
Sycamore Ridge School	52	\$3,642,486	\$932,246
Special Education	58	\$3,152,788	\$823,203
Del Mar Hills School	47	\$2,070,707	\$531,907
District Wide	31	\$1,961,351	\$543,673
After School Program	100	\$1,775,092	\$397,158
District Administration	20	\$1,646,882	\$449,367
Early Childhood Center	31	\$1,033,630	\$296,633
Torrey Hills Ecdc	21	\$847,665	\$217,376
N. County Coast Sub Consort	441	\$847,634	\$100,276
Business Services Office	16	\$728,063	\$194,266
Extended School Year	1	\$113,007	\$26,348
Enrichment	1	\$54,951	\$19,686