| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 208,630$ | $\$ 119,653$ |  |
| Administration | 2 | $\$ 147,699$ | $\$ 61,706$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

