

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Pupil Services	255	\$17,308,804	\$4,748,143
Mueller Charter	127	\$8,830,572	\$2,378,493
Cv Learning Community Charter	139	\$7,680,535	\$2,248,233
Feaster Charter	120	\$6,720,458	\$1,890,286
Districtwide	1,213	\$6,148,403	\$795,285
Rogers	138	\$5,535,127	\$1,841,748
Transportation	134	\$5,382,244	\$1,904,777
Discovery Charter	90	\$4,994,054	\$1,358,999
Camarena	77	\$4,986,286	\$1,367,242
Hedenkamp	73	\$4,662,543	\$1,237,281
Veterans	82	\$4,565,053	\$1,300,764
Arroyo Vista Charter	76	\$4,563,043	\$1,256,241
Mcmillin	76	\$4,323,955	\$1,234,026
Lauderbach	81	\$4,309,865	\$1,293,616
Salt Creek	72	\$4,248,228	\$1,197,017
Heritage	73	\$4,177,407	\$1,178,862
Harborside	83	\$4,021,119	\$1,194,039
Liberty	68	\$3,886,469	\$1,141,859
Wolf Canyon	74	\$3,867,843	\$1,148,132
Muraoka	77	\$3,811,168	\$1,175,847
Marshall	67	\$3,772,005	\$1,105,293
Olympic View	63	\$3,760,192	\$1,078,603
Casillas	61	\$3,669,544	\$1,080,718
Rice	85	\$3,635,769	\$1,064,825
Facilities	56	\$3,559,564	\$1,104,765
Vista Square	69	\$3,504,839	\$1,037,841
Otay	64	\$3,357,809	\$1,006,942
Rosebank	67	\$3,353,742	\$1,027,973
Clear View	65	\$3,352,563	\$980,162
Loma Verde	59	\$3,284,971	\$918,545

Eastlake	61	\$3,253,104	\$994,456
Juarez-Lincoln	64	\$3,225,367	\$948,062
Valley Vista	56	\$3,053,391	\$872,965
Hilltop	52	\$3,023,020	\$919,645
Tiffany	63	\$2,996,798	\$880,945
Halecrest	57	\$2,963,445	\$870,014
Chula Vista Hills	49	\$2,893,653	\$854,180
Valle Lindo	58	\$2,836,915	\$849,475
Palomar	62	\$2,712,310	\$845,690
Cook	56	\$2,700,025	\$737,238
Parkview	53	\$2,663,041	\$810,052
Finney	54	\$2,600,814	\$850,075
Sunnyside	47	\$2,565,840	\$752,863
Castle Park	53	\$2,562,672	\$770,062
Kellogg	53	\$2,544,735	\$757,092
Information Technology	26	\$2,488,255	\$710,744
Montgomery	54	\$2,458,498	\$740,356
Rohr	48	\$2,394,344	\$740,314
Student Family & Co	39	\$2,381,609	\$623,978
Silver Wing	42	\$2,331,701	\$661,454
Allen	38	\$2,299,653	\$626,930
Los Altos	42	\$2,281,304	\$665,311
Instructional Services	24	\$2,225,749	\$539,686
Human Resources	26	\$1,430,673	\$411,518
Child Nutrition	25	\$1,171,634	\$333,526
Research And Evaluation	9	\$989,683	\$242,927
Daly Academy	24	\$768,264	\$272,497
Accounting	10	\$715,253	\$180,835
Superintendent	8	\$567,850	\$137,373
Payroll	7	\$553,020	\$157,308
Business Services And Support	4	\$522,337	\$114,475
Accounting- Budget	6	\$495,521	\$141,358

Warehouse	9	\$437,865	\$157,354
Student Placement & Records	5	\$397,674	\$121,758
Purchasing	3	\$263,816	\$80,866
Risk Management	2	\$201,162	\$53,568
Feaster Preschool	6	\$130,609	\$37,988
Publications	2	\$121,785	\$44,247
Energy Station	1	\$95,621	\$28,749
Lauderbach Preschool	3	\$90,317	\$31,139
Operations Services	1	\$80,413	\$13,752
Innovation Station	2	\$78,169	\$22,036
Vista Square Preschool	2	\$78,159	\$25,183
Essc	3	\$76,802	\$34,936
Language Acquisition & Dev	5	\$71,079	\$19,460
Instructional Tech	1	\$64,821	\$12,094
Planning	1	\$64,329	\$15,604
Finney Preschool	2	\$48,375	\$6,724
Mueller Preschool	1	\$45,387	\$15,681
Otay Preschool	1	\$28,703	\$4,813
Valle Lindo Preschool	1	\$11,367	\$426
Kellogg Preschool	1	\$10,777	\$404