

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Joan Macqueen Middle Sch	57	\$2,549,237	\$690,207
Boulder Oaks Elementary	50	\$2,220,396	\$552,937
Shadow Hills School	49	\$1,692,666	\$454,373
Creekside Early Learning Center	38	\$1,332,604	\$321,723
District Office	14	\$766,177	\$213,449
Alpine Elementary School	6	\$259,547	\$59,868
Mt View Learning Academy	3	\$249,659	\$59,869
Maintenance & Operations	4	\$218,136	\$78,617
Cafeteria	16	\$201,155	\$31,478
Districtwide	60	\$199,908	\$24,042
Transportation	8	\$115,442	\$44,375
Districtwide Programs	3	\$558	\$84