

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	933	\$56,072,352	\$20,695,118
School Administration	95	\$7,153,974	\$2,196,321
Certificated Contract	66	\$2,898,878	\$887,815
Operations	69	\$2,761,105	\$1,225,687
Nutrition Services	116	\$2,347,930	\$597,275
Guidance & Counseling	33	\$2,148,223	\$835,553
Transportation	52	\$1,921,167	\$912,251
Certificated Substitute	268	\$1,837,273	\$320,807
Special Education	22	\$1,414,192	\$510,334
Community Services	75	\$1,409,868	\$496,425
Data Processing	24	\$1,377,736	\$568,035
Maintenance	22	\$1,242,356	\$538,390
Security	22	\$1,107,478	\$346,098
Classified Substitute	191	\$1,073,977	\$91,340
Psychological Services	9	\$928,747	\$247,278
Human Resources	11	\$803,997	\$249,450
Classified Contract	77	\$756,260	\$284,196
Medi-Cal	16	\$618,632	\$296,738
Certificated Management	8	\$544,946	\$155,842
Instr Media & Library	13	\$510,068	\$256,357
Superintendent	4	\$435,588	\$106,047
Financial Accounting	5	\$369,819	\$85,991
Health Services	3	\$279,887	\$73,045
Shop Mechanics	5	\$269,548	\$100,734
Other	165	\$268,014	\$0
Instructional Supervision	3	\$250,016	\$93,585
Instructional Related Svc	8	\$241,373	\$110,765
Payroll	3	\$183,945	\$66,010
Fiscal Services	1	\$165,195	\$39,630
Student Worker	54	\$130,132	\$0

Classified Other	43	\$129,131	\$0
Classified Management	1	\$109,887	\$24,329
Pupil Services	3	\$106,210	\$45,892
Other General Administration	2	\$103,678	\$25,107
Other Instructional Resource	1	\$85,392	\$15,346
Purchasing	1	\$71,251	\$25,790
Supervision Of Instruction	1	\$65,709	\$26,711
Admin Secretary I	1	\$57,647	\$24,040
Accounts Payable	1	\$53,920	\$30,391
Print Shop	1	\$52,385	\$26,072
Warehouse & Distribution	1	\$49,579	\$27,529
Curriculum Development	1	\$45,336	\$25,110
Board	5	\$29,030	\$80,868
Classified Hourly	7	\$25,927	\$0
Certificated Hourly	3	\$8,253	\$0
Certificated Other	1	\$1,875	\$305