

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	892	\$49,822,604	\$17,718,246
Mntc.,Oper.,Transp	78	\$3,633,828	\$1,576,450
Certificated Contrac	54	\$2,486,159	\$826,607
Teacher - 6Th/5Th Pe	23	\$2,315,724	\$747,133
Student Services	29	\$2,276,411	\$751,639
School Administration	22	\$2,274,385	\$685,190
Food Service	64	\$1,482,849	\$718,720
Certificated Substit	162	\$1,308,992	\$223,025
Classified Contract	101	\$905,674	\$316,262
Certificated Managem	11	\$803,093	\$237,056
Classified Hourly	212	\$775,647	\$44,716
Technology & Info Support	10	\$676,817	\$274,118
Administration	4	\$528,067	\$149,274
Teacher - Prep Time	4	\$332,198	\$84,495
Business Department	6	\$325,376	\$126,032
Superintendent	6	\$286,086	\$144,931
Classified Managemen	7	\$253,002	\$62,772
Instructional Administrati	2	\$222,999	\$66,387
Cert Early Retiremen	3	\$205,280	\$71,000
Accounting	4	\$203,949	\$103,757
Personnel	4	\$181,152	\$76,774
Classified Substitut	48	\$151,778	\$10,242
Certificated Hourly	11	\$137,644	\$59,925
Professional Dev.	1	\$120,676	\$38,140
Purchasing	2	\$94,865	\$41,893
Payroll	2	\$87,297	\$41,439
Working Retiree Cert	1	\$1,651	\$269