

Department	Employees	Total Wages	Total Retirement & Health Contribution
Site	1,648	\$106,646,118	\$33,441,448
Instructional	191	\$6,863,904	\$2,698,300
Special Services	95	\$5,969,050	\$1,780,404
Food Services	183	\$4,190,545	\$975,887
Certificated Contrac	92	\$4,165,056	\$1,204,711
Certificated Substit	341	\$3,087,001	\$420,586
Maint & Oper	53	\$2,879,886	\$1,141,313
Business	23	\$1,572,586	\$569,420
Classified Contract	127	\$1,449,750	\$530,636
Personnel	16	\$1,305,854	\$397,188
Classified Substitut	224	\$1,184,332	\$81,434
Alternative Ed	11	\$1,147,885	\$293,998
Administration	12	\$958,256	\$369,316
Certificated Hourly	20	\$856,892	\$222,410
Police	11	\$815,676	\$251,505
Data Processing	9	\$570,692	\$198,745
Purchasing	7	\$494,186	\$176,248
Transportation	6	\$415,806	\$118,927
Certificated Managem	6	\$405,907	\$99,918
Print Shop	6	\$359,730	\$125,046
Student Worker	194	\$205,547	\$0
Pupil Personnel Svcs	3	\$191,331	\$48,526
Walk-On Coach	62	\$184,051	\$9,065
Warehouse	3	\$169,395	\$61,080
Classified Managemen	2	\$98,371	\$23,152
Classified Confident	2	\$92,076	\$28,024
Classified Substitute	6	\$26,175	\$2,089