

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instruction	529	\$28,367,453	\$7,546,603
Support Services	151	\$4,528,280	\$1,511,752
Site Administration	81	\$4,501,554	\$1,253,153
Certificated Contract	50	\$3,500,967	\$751,783
Site Support	147	\$3,023,495	\$772,632
Classified Contract	117	\$2,467,215	\$364,203
Special Education	31	\$1,998,573	\$542,195
Pupil Services	18	\$1,472,155	\$348,431
Certificated Hourly/	136	\$803,333	\$99,885
Business Administration	12	\$798,519	\$221,907
Curriculum Administration	8	\$772,640	\$193,135
Personnel Administration	7	\$427,901	\$138,521
Classified Hourly/Da	151	\$415,224	\$32,369
Security	7	\$357,177	\$112,843
Superintendent Administrate	7	\$318,805	\$120,708
Technology	1	\$78,965	\$26,509
Director Of Risk Man	1	\$41,853	\$13,409
Special Education In	2	\$34,384	\$7,977