

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	149	\$8,451,403	\$1,415,864
Administration	19	\$1,371,898	\$237,994
Maint, Opert, Facil	27	\$1,090,311	\$201,736
Certificated	32	\$876,432	\$142,532
Educational Services Cente	11	\$780,117	\$132,966
Business Services	9	\$587,110	\$106,337
Pupil Services	7	\$496,711	\$82,445
Child Nutrition Services	26	\$476,966	\$73,644
Certificated Subs	66	\$415,096	\$35,937
Classified	42	\$313,752	\$50,013
Instructional Media	6	\$279,114	\$52,960
Superintendent	2	\$263,005	\$42,126
Health Services	8	\$253,288	\$44,585
Human Resource	4	\$234,888	\$45,080
Curriculum/Instruction	22	\$148,551	\$19,844
Classified Subs	31	\$101,285	\$6,145
Maint, Oert, Trans	1	\$70,486	\$12,498
Psychologist	1	\$56,172	\$9,469
Certificated Managem	2	\$40,445	\$6,584
Noon Duty	27	\$29,869	\$1,089
Walk On Coach	7	\$13,400	\$774
Avid Tutor	2	\$2,880	\$108
Board Member	5	\$2,680	\$0
Classified Managemen	1	\$20	\$1