

Department	Employees	Total Wages	Total Retirement & Health Contribution
Site Instructional	542	\$35,851,121	\$11,510,626
Site Non-Instructional	191	\$5,525,794	\$1,848,963
Student Services	46	\$3,752,901	\$1,099,349
Site Administration	53	\$3,704,215	\$1,251,526
Educational Services	22	\$1,721,136	\$542,408
Certificated - Teach	35	\$1,663,806	\$555,786
Maintenance & Operations	26	\$1,492,306	\$637,594
Substitute-Certificate	183	\$1,024,668	\$105,502
Business Services	8	\$759,679	\$259,055
Classified Contract	47	\$755,845	\$251,033
Substitute-Classified	165	\$651,969	\$37,468
Sites	7	\$628,176	\$187,653
Human Resources	7	\$563,475	\$150,976
Superintendent/Board	3	\$359,120	\$108,891
Fiscal Services	7	\$346,033	\$121,643
Food Services	6	\$344,992	\$122,782
Purchasing	6	\$338,975	\$146,148
Certificated - Admin	3	\$268,229	\$58,742
Certificated - Other	5	\$205,763	\$64,253
Certificated - Adult	9	\$128,852	\$12,517
Coach	38	\$122,414	\$4,295
Classified Confident	2	\$50,138	\$11,604
Board	6	\$13,920	\$24,239
Avid Student Tutor	10	\$13,676	\$0
Classified - Adult E	1	\$6,608	\$0
Purchasing Warehouse	1	\$1,595	\$0
Classified Management	1	\$846	\$180
Employee - Rop	1	\$24	\$4