

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	44	\$4,559,684	\$1,799,279
Pupil Personnel Services	116	\$4,426,999	\$1,867,718
Discovery School	56	\$3,846,525	\$1,529,557
Challenger School	59	\$3,762,722	\$1,659,594
Mojave Vista School	56	\$3,664,186	\$1,650,643
Liberty School	57	\$3,536,403	\$1,565,548
Lomitas School	51	\$3,438,996	\$1,454,175
Park View School	52	\$3,303,239	\$1,481,258
West Palms School	45	\$3,102,463	\$1,273,459
Village School	46	\$3,059,279	\$1,390,420
Endeavour School	43	\$2,976,894	\$1,194,875
Brentwood School	49	\$2,926,385	\$1,331,809
Green Tree East School	49	\$2,895,178	\$1,248,383
Galileo School	46	\$2,870,852	\$1,254,137
Puesta Del Sol School	50	\$2,629,071	\$1,199,979
Del Rey School	44	\$2,565,329	\$1,196,196
Certificated Hourly	221	\$2,533,394	\$367,851
Food Services	106	\$2,401,463	\$1,105,695
Irwin Academy School	42	\$2,308,336	\$1,061,115
Custodial Services	41	\$2,169,961	\$1,310,007
Dr Ralph H Baker School	34	\$2,129,464	\$971,713
District Administration	15	\$1,766,363	\$681,411
Certificated Contract	35	\$1,632,066	\$625,874
Maintenance & Grounds	21	\$1,295,878	\$783,922
Sixth Street Charter School	22	\$1,264,751	\$518,126
Classified Hourly	152	\$1,255,695	\$66,679
Accounting	10	\$746,583	\$368,067
Montessori Charter School	11	\$741,356	\$329,499
Classified Contract	35	\$503,812	\$202,610
Technology	7	\$502,489	\$235,551

Personnel	6	\$495,184	\$241,068
Administrative Services	3	\$295,243	\$129,070
Facilities	4	\$292,430	\$148,733
Safety & Transportation	3	\$262,394	\$127,679
Purchasing	4	\$258,577	\$149,097
Charter School Emplo	15	\$244,210	\$70,700
Family Resource Center	2	\$143,857	\$74,405
Classified Service	38	\$107,607	\$1,037
Management Classified	1	\$98,481	\$35,452
Business Office	1	\$93,405	\$39,932
Management Certificated	1	\$67,205	\$25,051
Confidential	2	\$38,154	\$17,776
Board Member	5	\$26,460	\$123,865