

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary Schools	2,151	\$130,352,671	\$43,839,606
High Schools	1,043	\$74,148,366	\$25,172,009
Middle Schools	777	\$48,502,808	\$16,226,718
Special Education	410	\$27,232,920	\$9,002,906
Certificated H/D	1,096	\$15,840,077	\$2,348,677
Elementary Education	175	\$14,688,754	\$4,971,107
Maintenance & Operations	192	\$11,413,133	\$4,613,623
Certificated Contract	184	\$8,310,825	\$2,514,999
Nutrition Services	202	\$6,570,771	\$2,737,656
Non-Classified	1,598	\$6,306,560	\$406,330
School Police	84	\$5,527,729	\$2,155,156
Adult Education	61	\$3,747,536	\$1,464,963
Child Development	108	\$3,739,053	\$1,576,243
Information Technology	41	\$2,962,592	\$1,114,430
Health Services	36	\$2,929,744	\$931,905
Allred Child Development	78	\$2,769,350	\$1,174,295
Classified H/D	293	\$2,208,416	\$400,016
Secondary Education	21	\$2,204,019	\$681,870
Alternative Programs	25	\$2,062,877	\$647,796
Classified Semi-Mont	82	\$2,062,853	\$791,500
Human Resources	20	\$1,971,820	\$603,245
English Learners Elementary	29	\$1,962,701	\$700,923
Accounting Services	29	\$1,827,540	\$757,108
Youth Services	24	\$1,811,162	\$672,381
Human Resources Certificate	17	\$1,456,685	\$485,833
Student Services	22	\$1,418,219	\$518,014
Personnel Services	21	\$1,368,860	\$524,206
Categorical Programs	13	\$1,341,555	\$421,886
Visual And Performing Arts	16	\$1,287,798	\$404,982
Student Wellness And Support	13	\$1,266,655	\$394,164

Continuous Improvement	12	\$1,216,005	\$389,501
English Learners Secondary	14	\$1,103,755	\$357,759
Fiscal Services	13	\$1,066,212	\$386,836
Communications	13	\$935,959	\$354,098
Transportation	12	\$911,550	\$338,502
Purchasing	13	\$856,911	\$342,183
Employee Development	8	\$826,910	\$245,281
Personnel Commission	12	\$798,620	\$250,178
Alternative Learning	10	\$775,430	\$271,237
Facilities	8	\$750,601	\$262,528
Warehouse	14	\$712,359	\$294,724
Research	7	\$689,441	\$249,051
Superintendent	5	\$677,423	\$233,056
Worker'S Comp/Benefits	8	\$545,957	\$205,743
School Linked Services	8	\$516,150	\$247,413
Deputy Superintendent	5	\$510,685	\$177,337
Acctability & Ed Technology	4	\$509,170	\$147,194
Creative After School Program	6	\$503,666	\$151,075
Business Services	4	\$460,143	\$136,192
Community Partnerships	4	\$391,458	\$130,287
Affirmative Action	5	\$377,779	\$125,861
Inland Career Education Ce	8	\$338,818	\$125,181
Employee Relations	4	\$313,826	\$123,742
Safety	5	\$305,176	\$121,434
Carrier Education	2	\$279,607	\$62,555
Charter Oversight	2	\$228,791	\$78,537
Family Engagement Center	3	\$215,506	\$85,495
Foster Youth	3	\$212,087	\$88,967
Students Records	4	\$191,353	\$104,610
Career Development	2	\$186,067	\$48,560
Printing Services	3	\$184,299	\$76,052
Certificated Contrac	3	\$163,451	\$45,945

Educational Services	2	\$82,836	\$24,980
Employee Benefits	1	\$82,696	\$29,405
Targeted Instructional Pro	1	\$60,371	\$10,318
Lankershim	1	\$50,333	\$14,947
Gifted And Talented Educat	1	\$48,451	\$16,677
Board Of Educations	1	\$37,139	\$14,430
Classified Contract	5	\$36,191	\$10,552
Senior High Teacher	1	\$33,057	\$15,638