

| Department          | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Cemetery Operations | 21        | \$1,357,694 | \$405,863                              |
| Administration      | 7         | \$459,293   | \$109,113                              |
| Governing Board     | 5         | \$0         | \$0                                    |