

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	196	\$11,476,287	\$3,874,317
School Administration	51	\$2,250,410	\$821,306
Maintenance, Operations &	60	\$2,118,557	\$881,227
Substitute Or Other	245	\$982,853	\$61,567
Educational Services	29	\$868,909	\$231,982
Special Services	19	\$555,188	\$228,438
Child Nutrition	15	\$411,007	\$140,503
Business Services	4	\$290,042	\$103,019
Superintendent	2	\$257,761	\$75,743
Categorical Programs	5	\$235,813	\$98,621
Personnel Services	3	\$169,860	\$88,956
Accounting	2	\$122,327	\$45,705
Transportation	2	\$76,400	\$35,184
Purchasing/Warehouse	2	\$65,552	\$26,943
Payroll	1	\$62,414	\$29,927
Technology	1	\$48,688	\$24,938
Facilities	1	\$32,223	\$5,686
Board Member	5	\$15,504	\$62,668