

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Sites	1,764	\$106,755,003	\$35,787,061
Maintenance & Operations	180	\$9,651,126	\$4,519,565
Special Education	304	\$9,155,499	\$2,760,607
Certificated Contract	162	\$8,458,761	\$2,667,910
Home Hospital	78	\$6,677,560	\$2,108,869
Nutrition Services	194	\$4,100,179	\$1,586,245
Safety & Security	112	\$3,312,779	\$1,341,496
Elementary Instruction	35	\$3,149,545	\$988,308
Substitute Teacher	242	\$2,935,560	\$473,387
Educational Services	90	\$2,742,265	\$746,564
Child Development	103	\$2,644,626	\$883,218
Classified Contract	157	\$2,347,522	\$1,087,461
Transportation	55	\$2,329,433	\$1,124,535
Secondary Instruction	21	\$2,078,697	\$629,037
Information Technology	24	\$1,750,623	\$682,325
Sub Clerk Typist I	109	\$1,575,619	\$478,700
Personnel Services	16	\$1,295,464	\$466,741
Fiscal Services	19	\$1,207,114	\$441,706
Alternative Education	12	\$1,003,191	\$324,123
Health Services	19	\$901,609	\$316,126
Certificated Management	13	\$898,951	\$252,722
English Language Learners	19	\$820,886	\$303,444
Professional Development	8	\$818,703	\$257,807
Classified Hourly	166	\$676,583	\$80,350
Student Services	6	\$606,769	\$183,287
Administrative Services	4	\$511,249	\$149,129
Child Welfare & Attendance	9	\$500,426	\$227,404
Risk Management	5	\$435,622	\$158,245
Classified Management	7	\$420,503	\$127,733
Purchasing	6	\$398,923	\$171,154

Sub Credentialed Tea	33	\$360,381	\$59,080
Sub Custodian I	25	\$309,983	\$57,448
Classified Confident	6	\$296,863	\$98,732
Registration Center	6	\$293,924	\$134,950
Communications	4	\$283,634	\$94,055
Business Services	2	\$280,299	\$104,755
Supplemental Service	10	\$274,518	\$82,710
Warehouse	4	\$257,521	\$110,193
Categorical Programs	3	\$245,357	\$91,508
Certificated Hourly	45	\$244,293	\$78,611
Sub Noon Duty Aide	34	\$244,113	\$32,257
Facilities	4	\$195,566	\$74,384
Printing Services	3	\$179,139	\$84,742
Substitute Retired T	16	\$158,193	\$1,839
Teacher Resource Center	2	\$110,037	\$52,925
Research, Testing & Account	2	\$90,997	\$41,986
Mail Services	2	\$87,576	\$44,642
Sub Library Media Te	3	\$67,134	\$23,695
Supp Services - Sub	2	\$61,225	\$24
Substitute Preschool	3	\$55,178	\$2,728
Classified Supervisor	1	\$39,222	\$13,383
Sub Warehouse/Delivery	2	\$26,110	\$9,288
Sub Locker Room Atte	2	\$22,222	\$53