

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mojave River Academy	156	\$6,644,618	\$2,158,528
Rpsc	113	\$4,497,803	\$1,395,156
Rpel	75	\$3,085,952	\$927,777
Educational Services	31	\$1,627,546	\$551,620
Transportation	27	\$686,229	\$176,664
Ogel	12	\$625,882	\$212,825
Operations	21	\$625,173	\$271,624
Certificated Substitute	56	\$491,783	\$128,690
Superintendent Office	2	\$292,611	\$58,125
Food Services	21	\$284,473	\$66,188
Personnel	4	\$269,786	\$69,537
Business Administration	5	\$267,029	\$97,494
Main	3	\$205,505	\$60,479
Health Services	6	\$198,564	\$51,176
Fiscal Services	2	\$150,017	\$52,349
Rpms	1	\$115,862	\$40,613
Technology	2	\$72,515	\$26,230
Fiscal	2	\$71,943	\$28,707
Public Information	1	\$70,889	\$28,120
Student Information System	1	\$54,192	\$16,791
Student Worker	20	\$50,652	\$0
Accountability	1	\$46,985	\$11,499
Clerk I - Attendance	1	\$25,300	\$13,082
Board Member	6	\$23,640	\$56,923
Certificated Contract	1	\$23,188	\$14,798
Proctor	1	\$17,488	\$2,869
Student Services	1	\$16,677	\$2,409
Other	10	\$15,400	\$0
Admin Services	1	\$11,804	\$5,272
Classified Hourly	1	\$8,501	\$0