

| Department                 | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Mojave River Academy       | 156       | \$6,644,618 | \$2,158,528                            |
| Rpsc                       | 113       | \$4,497,803 | \$1,395,156                            |
| Rpel                       | 75        | \$3,085,952 | \$927,777                              |
| Educational Services       | 31        | \$1,627,546 | \$551,620                              |
| Transportation             | 27        | \$686,229   | \$176,664                              |
| Ogel                       | 12        | \$625,882   | \$212,825                              |
| Operations                 | 21        | \$625,173   | \$271,624                              |
| Certificated Substitute    | 56        | \$491,783   | \$128,690                              |
| Superintendent Office      | 2         | \$292,611   | \$58,125                               |
| Food Services              | 21        | \$284,473   | \$66,188                               |
| Personnel                  | 4         | \$269,786   | \$69,537                               |
| Business Administration    | 5         | \$267,029   | \$97,494                               |
| Main                       | 3         | \$205,505   | \$60,479                               |
| Health Services            | 6         | \$198,564   | \$51,176                               |
| Fiscal Services            | 2         | \$150,017   | \$52,349                               |
| Rpms                       | 1         | \$115,862   | \$40,613                               |
| Technology                 | 2         | \$72,515    | \$26,230                               |
| Fiscal                     | 2         | \$71,943    | \$28,707                               |
| Public Information         | 1         | \$70,889    | \$28,120                               |
| Student Information System | 1         | \$54,192    | \$16,791                               |
| Student Worker             | 20        | \$50,652    | \$0                                    |
| Accountability             | 1         | \$46,985    | \$11,499                               |
| Clerk I - Attendance       | 1         | \$25,300    | \$13,082                               |
| Board Member               | 6         | \$23,640    | \$56,923                               |
| Certificated Contract      | 1         | \$23,188    | \$14,798                               |
| Proctor                    | 1         | \$17,488    | \$2,869                                |
| Student Services           | 1         | \$16,677    | \$2,409                                |
| Other                      | 10        | \$15,400    | \$0                                    |
| Admin Services             | 1         | \$11,804    | \$5,272                                |
| Classified Hourly          | 1         | \$8,501     | \$0                                    |