

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
School	1,352	\$90,453,279	\$26,798,131
Sped	367	\$20,533,073	\$6,648,069
School Administration	67	\$7,913,670	\$2,077,045
Maintenance & Operations	135	\$7,083,793	\$2,686,380
Learning And Teaching	82	\$5,960,670	\$1,791,396
Food/Nutrition Services	155	\$4,455,641	\$1,560,556
Certificated Regular	72	\$3,426,286	\$1,113,918
Certificated Substitute	382	\$3,174,798	\$499,025
Family Collaborative Servi	50	\$2,902,724	\$945,973
Transportation	60	\$2,439,494	\$958,505
Preschool	57	\$1,846,242	\$593,980
Classified Regular	147	\$1,815,188	\$749,708
Information Systems	23	\$1,787,036	\$556,696
Fiscal Services	24	\$1,745,523	\$582,561
Certificated Management	18	\$1,162,446	\$310,087
Academic Accountability	42	\$1,078,168	\$505,376
Superintendent	4	\$940,301	\$168,408
Huma	8	\$924,990	\$277,130
Physical Education	12	\$921,505	\$267,055
Instruction	9	\$764,916	\$224,956
Fami	7	\$533,354	\$166,755
Music	5	\$485,626	\$159,894
Personnel	5	\$404,441	\$142,678
Child Welfare/Attendance R	6	\$391,853	\$132,360
Purchasing	6	\$368,332	\$110,846
Certificated Personnel	4	\$367,919	\$119,144
Sub Custodian	36	\$315,767	\$40,156
Business Services	2	\$303,196	\$86,922
Warehouse	6	\$279,978	\$153,594
Classified Management	10	\$269,998	\$87,702

Facilities Planning	2	\$150,121	\$65,632
Sub Clerical	27	\$140,145	\$13,816
Categorical	1	\$136,908	\$31,030
Sub Bia/Ia/Ln/Pe/Snp	18	\$128,871	\$11,082
Avid Tutor	49	\$124,193	\$4,707
Health And Family Services	1	\$121,524	\$31,312
Sub Cl/Hsa	10	\$111,229	\$13,742
Print Shop	2	\$104,393	\$27,183
Sub Bia/Ia/Ln/Snp/So	13	\$97,801	\$9,981
Sub Special Needs	12	\$79,440	\$6,146
Central Production Kitchen	1	\$66,998	\$20,966
Sub Proctor	49	\$60,908	\$2,270
Is Software Support	1	\$58,430	\$18,910
Class	1	\$58,088	\$25,498
Sub Psychologist Ct	2	\$54,120	\$7,820
Inno	1	\$52,412	\$24,414
Sub Ia/Ln	10	\$49,477	\$2,924
Sub Preschool Ct	6	\$48,154	\$7,360
Sub Pe	9	\$42,227	\$2,271
Sub Pe/Snp	9	\$34,493	\$1,293
Parent Education	1	\$31,612	\$12,088
Sub Bia/Cl/Ia/Ln/Pe/	5	\$29,905	\$1,120
Board Member	6	\$27,610	\$35,142
Sub Ia/Ln/Snp	3	\$27,566	\$1,772
Sub Early Childhood	5	\$27,000	\$1,375
Sub Food Svcs	9	\$26,425	\$5,129
Stuf	1	\$25,172	\$23,507
Sub Bia/Ia/Snp/Son	2	\$24,950	\$2,926
Sub Ece/Ia/lap/Ln	3	\$21,579	\$2,887
Sub Pe/Pro/Snp	5	\$21,469	\$806
Sub Bia/Ia/Ln/Son	6	\$21,215	\$796
Sub Ia/Snp	1	\$21,104	\$2,396

Sub Bia/la/Son	1	\$19,737	\$740
Sub Inst Aide	4	\$19,414	\$801
Sub Cl/Snp	1	\$16,813	\$3,140
Sub Cl/la/Pe/Snp	1	\$16,436	\$3,059
Sub Bia/la/Ln/Pe/Pro	2	\$15,734	\$590
Sub Bia/la/Ln/Pe/Son	2	\$14,938	\$560
Sub Bia/Cl/Fsa/la/Ln	1	\$14,808	\$555
Sub Ece/la/Ln	3	\$14,174	\$531
Sub Fsa/Pro	3	\$13,760	\$516
Sub Bia/Ece/la/Ln/Sn	2	\$13,333	\$500
Sub la/Ln/Pe	3	\$12,923	\$484
Sub Cus/Ece/lap	1	\$11,926	\$447
Sub Cl/Ece/la/lap/Ln	1	\$11,738	\$2,176
Sub la/Pe/Snp	4	\$11,158	\$418
Sub Cl/la/Pe	2	\$10,640	\$240
Sub Bia/Cso/la/Ln/Sn	1	\$10,563	\$396
Sub Ece/lap	4	\$10,169	\$1,728
Sub Pro/Snp	2	\$9,423	\$354
Sub Cus/Pe	1	\$8,788	\$330
Sub Cl/Pe	1	\$8,646	\$324
Sub Bia/Cus/la/Ln/Pe	1	\$7,992	\$300
Sub Bia/Ece/la/lap/L	3	\$7,989	\$895
Sub Cl/la	2	\$7,823	\$3
Sub la/Ln/Pe/Snp	4	\$7,555	\$284
Sub Cl/Ece/la	1	\$6,740	\$0
Sub Cl/Pro	1	\$6,364	\$239
Sub Cl/Fsa	1	\$6,198	\$232
Sub Bia/Cl/Hsa/la/Ln	1	\$5,593	\$210
Sub Bia/la/Ln/Pro/Sn	1	\$5,373	\$1,033
Sub Ece/la/lap/Ln/Pe	1	\$4,591	\$172
Sub Bia/Cl/la/Pe/Snp	2	\$4,033	\$152
Sub Health Services	4	\$3,784	\$271

Sub Avt/Ia/Pe	1	\$2,672	\$100
Sub Ece/Pro/Snp	1	\$1,769	\$66
Sub Pe/Snp/Tec	1	\$1,622	\$293
Sub Ia/Ln/Pro	1	\$1,614	\$61
Sub Cl/Hsa/Ia/Snp	1	\$1,388	\$0
Avt/Ia/Ln	1	\$1,178	\$44
Sub Ia/Pe	2	\$1,092	\$146
Sub Cl/Ia/Ln/Pe/Snp	1	\$888	\$33
Sub Bia/Ia/Ln/Pe	1	\$740	\$28
Sub Ece/Ia/lap/Ln/Sn	1	\$664	\$120
Sub Ece/Ia/Snp	1	\$551	\$100
Sub Hsa/Ia/Snp	1	\$364	\$14
Sub Cl/Ece/Ia/Ln/Pe	1	\$327	\$12
Sub Cl/Cus	1	\$256	\$46
Avt/Pe	1	\$78	\$3