

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	685	\$38,493,665	\$13,501,203
Special Education	215	\$4,342,096	\$1,175,326
Educational Services	27	\$2,282,576	\$780,018
Custodial	54	\$2,109,212	\$948,806
Food Services	88	\$1,696,068	\$650,710
Certificated Contract	43	\$1,660,481	\$601,939
Maintenance	21	\$1,327,637	\$616,837
Other	83	\$1,120,309	\$308,972
Certificated Substitute	127	\$1,092,567	\$145,334
Superintendent	7	\$827,545	\$254,204
Business	13	\$809,833	\$269,168
Accounting	10	\$552,249	\$251,792
Classified Contract	55	\$474,180	\$168,622
Certificated Managem	7	\$421,877	\$148,592
Grounds	7	\$305,319	\$181,194
Personnel	6	\$255,592	\$81,609
Classified Sub	86	\$230,397	\$11,436
Warehouse	4	\$185,880	\$103,844
Purchasing	2	\$160,442	\$69,791
Transportation	1	\$95,384	\$37,628
Publications	2	\$89,653	\$53,877
Risk Management	1	\$66,491	\$31,548
Board Member	6	\$13,980	\$27,025
Student	20	\$11,814	\$0
Certificated Hourly/	1	\$5,954	\$969