

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Services	282	\$14,360,738	\$5,030,796
Summit High School	158	\$12,512,991	\$4,485,388
Fontana High School	181	\$12,346,657	\$4,515,519
Ab Miller High School	153	\$12,222,205	\$4,488,850
Henry J Kaiser High School	154	\$11,794,286	\$4,305,150
Jurupa Hills High School	140	\$10,039,834	\$3,759,764
Custodial	184	\$8,727,199	\$4,606,274
Food Service	255	\$8,332,083	\$3,651,790
Maintenance & Operations	94	\$6,608,059	\$2,695,466
Wayne Ruble Middle School	83	\$5,763,194	\$2,064,575
Human Resources - Certificate	335	\$5,742,689	\$1,595,914
Fontana Middle School	79	\$5,581,471	\$2,041,589
Alder Middle School	76	\$5,422,459	\$1,912,535
Harry S Truman Middle Scho	76	\$5,387,901	\$1,934,660
Sequoia Middle School	77	\$5,040,549	\$1,831,028
School Police Services	77	\$4,885,709	\$2,060,276
Teaching And Learning	63	\$4,816,183	\$1,643,827
Human Resources - Classifi	478	\$4,599,124	\$1,132,238
Southridge Middle School	68	\$4,565,776	\$1,702,695
Almeria Middle School	63	\$4,467,163	\$1,584,096
Certificated Contract	89	\$4,409,158	\$1,909,684
Information Technology & I	51	\$4,030,798	\$1,562,927
Categorical	43	\$3,978,323	\$1,363,529
Multilingual Programs & Se	94	\$3,946,135	\$1,562,909
Citrus Elementary School	47	\$3,464,602	\$1,175,275
Palmetto Elementary School	45	\$3,405,177	\$1,215,913
Date Elementary School	48	\$3,380,768	\$1,170,943
Beech Avenue Elementary Sc	48	\$3,288,918	\$1,181,940
Comprehensive Health	72	\$3,232,607	\$1,701,959
Dorothy Grant Elementary S	44	\$3,198,720	\$1,112,593

Oleander Elementary School	45	\$3,166,052	\$1,122,375
Cypress Elementary School	45	\$3,093,650	\$1,101,524
Citrus Cont. High School	40	\$2,935,531	\$1,099,233
Randall-Pepper Elementary	37	\$2,911,908	\$1,023,040
Sierra Lakes Elem School	40	\$2,899,461	\$1,013,959
Porter Elementary School	40	\$2,866,393	\$1,086,302
Binks Elementary School	40	\$2,833,413	\$936,620
Poplar Elementary School	42	\$2,655,300	\$940,930
Almond Elementary School	40	\$2,610,341	\$900,325
Virginia Primrose Elementa	36	\$2,563,330	\$932,572
Hemlock Elementary School	40	\$2,545,545	\$891,721
Live Oak Elementary School	38	\$2,543,966	\$965,015
Mango Elementary School	44	\$2,534,804	\$888,969
So Tamarind Elementary Sch	41	\$2,501,880	\$885,089
Eric Birch Cont. High Scho	29	\$2,466,723	\$855,935
Juniper Elementary School	36	\$2,400,215	\$867,838
Redwood Elementary School	32	\$2,395,525	\$879,335
Maple Elementary School	37	\$2,380,171	\$892,142
Tokay Elementary School	34	\$2,367,019	\$858,908
Transportation	42	\$2,268,435	\$1,071,642
No Tamarind Elementary Sch	33	\$2,265,700	\$798,432
West Randall Elementary Sc	31	\$2,240,164	\$755,346
Locust Elementary School	28	\$2,169,753	\$765,342
Canyon Crest Elem Sch	33	\$2,142,436	\$768,004
Shadow Hills Elem School	31	\$2,050,160	\$696,285
Fiscal Services	30	\$1,994,565	\$835,093
Oak Park Elementary School	25	\$1,976,164	\$698,309
Chaparral Elementary	30	\$1,896,662	\$709,440
Multi-Tiered System Of Sup	17	\$1,771,306	\$603,459
Library Services	44	\$1,754,128	\$1,057,818
Classified Contract	121	\$1,663,542	\$1,053,877
Human Resources - Certific	119	\$1,606,097	\$500,369

Early Education	29	\$1,605,265	\$610,088
Dolores Huerta International	26	\$1,579,264	\$597,205
Certificated Contrac	30	\$1,451,216	\$596,936
Secondary Education	14	\$1,448,135	\$455,394
Human Resources*	240	\$1,391,216	\$200,526
Elementary Instruction	12	\$1,256,909	\$424,702
Office Of The Superintendent	17	\$1,124,250	\$478,767
Warehouse	14	\$796,817	\$349,505
College, Career & Economic	9	\$671,387	\$268,701
Induction & Credential Ser	6	\$620,831	\$214,423
Garage	8	\$571,501	\$248,098
Enrollment Center	9	\$499,368	\$240,421
Adult Education	12	\$494,573	\$195,089
Child Welfare & Attendance	7	\$476,803	\$175,078
Assessment & Accountability	6	\$441,742	\$163,304
Student Services	6	\$438,627	\$185,959
Dolores Huerta Internation	9	\$419,929	\$173,641
Classified Management	8	\$408,498	\$182,405
Purchasing	6	\$401,733	\$170,650
Human Resources	4	\$401,196	\$132,225
Professional Development	4	\$390,654	\$122,078
Business Services	3	\$364,774	\$111,891
Certificated Managem	6	\$310,203	\$87,578
Risk Management	4	\$302,944	\$109,996
Facilities Plan/Design/Con	4	\$295,384	\$126,817
Printing Services	6	\$291,301	\$146,413
Office Of The Superintende	3	\$278,226	\$102,656
Certificated Substitute	68	\$274,620	\$61,556
Assessment & Accountabilit	2	\$181,154	\$59,937
Workability	207	\$158,323	\$0
Classified Hourly	34	\$93,712	\$9,944
Certificated Substit	18	\$91,885	\$12,397

Grounds	2	\$76,758	\$46,093
Certificated Hourly	5	\$67,883	\$10,165
Facilities	1	\$65,334	\$31,342
A B Miller High School*	14	\$62,137	\$3,189
Mail Services	1	\$39,815	\$26,291
Classified Managemen	1	\$32,075	\$8,194
Police Services	1	\$23,470	\$12,453
Alternative Education	1	\$14,135	\$2,430
Classified Substitute	3	\$3,775	\$596
Classified Substitut	1	\$335	\$61