

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional - Certificat	821	\$68,216,176	\$22,924,861
Instructional - Certificate	180	\$14,287,542	\$4,734,894
Special Education	118	\$9,150,397	\$3,088,272
Site Administration	70	\$8,074,827	\$2,301,482
School Support - Classifie	245	\$7,319,363	\$2,931,235
Operations	137	\$6,522,869	\$3,037,856
Special Ed. - Classified	201	\$4,140,471	\$1,728,895
Nutritional Services	147	\$4,056,062	\$1,820,864
School Support - Certifica	43	\$3,639,201	\$1,150,101
Certificated Support Servi	40	\$3,488,327	\$1,112,693
Maintenance	51	\$3,366,486	\$1,358,267
Transportation	75	\$3,325,991	\$1,311,274
Certificated Hrly/Da	391	\$2,577,171	\$419,687
Curriculum & Instruction	28	\$2,329,776	\$764,474
Campus Safety	43	\$2,055,808	\$961,234
Information Technology	25	\$2,024,635	\$677,625
School Support - Classified	57	\$2,001,773	\$840,193
Child Development	69	\$1,905,200	\$720,002
Classified Contract	78	\$1,267,714	\$503,257
Human Resources	16	\$1,175,309	\$418,318
Classified Hourly	409	\$1,167,616	\$117,047
Instruct. Support - Classi	36	\$1,048,281	\$559,051
Fiscal Services	15	\$972,071	\$360,141
Health Services	13	\$799,050	\$279,658
Pupil Personnel Services	16	\$753,580	\$331,276
Administrative Services	11	\$728,725	\$269,642
Certificated Hourly/Da	97	\$648,466	\$86,797
Superintendent	11	\$467,146	\$229,456
Facilities	5	\$461,891	\$153,454
Communications	6	\$369,721	\$151,222

Risk Management	6	\$357,598	\$142,712
Business Office	3	\$355,918	\$102,071
Purchasing	6	\$355,664	\$139,065
Print Shop	7	\$337,696	\$143,235
Warehouse	6	\$290,596	\$131,256
Teacher-On Asgn	1	\$107,855	\$32,814
Assoc Of Colton Educators	1	\$97,617	\$31,060
Special Projects Admin	1	\$77,722	\$32,194
School Support	3	\$73,352	\$19,066
Not Applicable	1	\$29,337	\$11,698
Health Asst	1	\$26,293	\$13,092