

Department	Employees	Total Wages	Total Retirement & Health Contribution
Chs	232	\$20,084,856	\$7,719,999
Ehs	217	\$19,909,082	\$7,602,386
Rchs	202	\$18,595,514	\$6,974,114
Lohs	188	\$17,524,622	\$6,572,502
Mhs	191	\$17,471,030	\$6,543,733
Alhs	169	\$15,814,452	\$5,959,814
Ohs	168	\$14,803,406	\$5,629,713
Cohs	158	\$13,967,228	\$5,319,080
Vvhs	44	\$4,056,101	\$1,506,648
Food Services	133	\$3,508,016	\$1,249,921
Maintenance	47	\$3,246,584	\$1,541,316
Class. Hourly	369	\$3,036,522	\$403,498
Transportation	54	\$2,763,927	\$1,243,454
Cert. Contract	56	\$2,524,389	\$1,015,583
Cert. Substitute	259	\$2,027,211	\$312,824
Special Ed	29	\$1,998,786	\$802,559
Class. Substitute	205	\$1,628,334	\$154,874
Adult Education	23	\$1,549,327	\$679,682
Information Technology	20	\$1,491,536	\$673,964
Class. Other	386	\$1,390,157	\$57,225
Exec Dir Instruction	11	\$1,300,282	\$479,153
Cert. Hourly	43	\$1,210,601	\$302,144
A.S.P.	12	\$1,177,616	\$427,624
Class. Contract	63	\$1,175,957	\$610,696
Fiscal Services	18	\$1,107,037	\$509,626
Operations	7	\$709,566	\$265,414
Personnel	10	\$676,496	\$343,759
Assessment And Research	7	\$622,236	\$258,095
Community Day School	6	\$537,043	\$203,146
Adult Tran Academy	9	\$520,111	\$206,010

Purchasing	8	\$459,068	\$228,225
Chaffey District On Line H	5	\$455,917	\$175,150
Categorical Programs	6	\$438,540	\$196,842
Superintendent	3	\$424,082	\$111,096
Alti	4	\$394,149	\$152,944
Warehouse	7	\$365,144	\$167,867
Curriculum & Instruction	3	\$322,899	\$117,151
Personnel Services	2	\$285,167	\$99,926
Business Services	2	\$281,233	\$99,040
Alternative Ed. Ctr.	3	\$265,876	\$103,637
Child Welfare Attendance	3	\$262,348	\$117,270
Lithography	3	\$229,756	\$108,100
Career Readiness	2	\$224,850	\$85,214
Certificated Adm/Mgt	4	\$205,665	\$97,298
Risk Management	2	\$166,951	\$75,991
Cert. Temporary	5	\$165,677	\$66,864
Csop	5	\$158,977	\$58,789
Instruction	1	\$156,419	\$41,229
Campus Safety	1	\$142,306	\$47,508
Benefits	2	\$136,456	\$42,082
District	1	\$136,373	\$31,850
Prior Contract	6	\$130,982	\$48,449
Classified Managemen	3	\$95,712	\$40,987
Pending Sub	1	\$36,974	\$10,473
Cert. Other	3	\$26,126	\$19,197
Board	5	\$24,000	\$64,921
Mgmt Other	1	\$16,114	\$4,724
Class. Temporary	1	\$14,199	\$7,743
Adm/Mgt Retiree	1	\$10,186	\$6,287
Student Worker	35	\$7,946	\$0