

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	166	\$9,926,079	\$2,765,447
Managers	11	\$1,189,611	\$309,183
Maintenance	21	\$846,893	\$369,945
Certificated Contract	16	\$651,094	\$201,654
Food Service	19	\$427,127	\$119,175
Classified Contract	43	\$391,701	\$120,089
Pupil Services	14	\$383,787	\$99,114
School Administration	12	\$341,238	\$119,978
Certificated Sub	62	\$306,323	\$31,195
Business	6	\$294,589	\$116,218
Transportation	9	\$266,430	\$118,495
Personnel	14	\$243,927	\$77,778
Psychologist	2	\$185,864	\$49,198
Executive Director -	1	\$136,622	\$30,721
Classified Sub	41	\$102,925	\$3,050
Lcap Int Support Spe	1	\$93,441	\$26,576
Walk-On Coach	22	\$69,519	\$83
Rop Teacher	2	\$67,702	\$11,866
Certificated Management	1	\$55,000	\$13,965
Classified Management	2	\$42,039	\$19,728
Ed. Specialist Teach	1	\$36,227	\$20,524
Confidential	1	\$30,098	\$6,796
Nurse	1	\$20,739	\$5,249
Board Members	6	\$11,720	\$98,698
Confidential Sub	2	\$3,567	\$0
Classified Hourly	3	\$2,690	\$0