

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Sites	535	\$27,018,453	\$7,986,743
Educational Services	100	\$2,604,212	\$660,607
2S Class. Subs	324	\$2,326,928	\$628,426
Pupil Services & Sp.Ed.	23	\$1,695,282	\$486,530
Maintenance & Operations	44	\$1,659,515	\$679,935
Food Services	48	\$814,760	\$191,947
Business Services	14	\$754,255	\$237,206
1S Cert. Subs	114	\$606,548	\$164,352
Transportation	14	\$443,470	\$199,932
Personnel Services	6	\$328,899	\$99,838
Superintendent/Board	7	\$304,124	\$126,723
Retired	11	\$38,460	\$13,018