

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	101	\$5,428,926	\$2,014,879
Maintenance/Operations/Tr	90	\$3,962,782	\$1,703,370
Melva Davis Middle School	54	\$3,455,846	\$1,209,795
Mesa Linda Middle School	56	\$3,315,555	\$1,149,285
Morgan/Kincaid	51	\$3,165,954	\$1,087,647
George School	45	\$3,164,585	\$1,006,138
Columbia Middle School	48	\$2,906,561	\$1,049,744
Eagle Ranch	40	\$2,819,846	\$909,013
District Office	45	\$2,729,844	\$1,079,620
Gus Franklin Elementary Sc	43	\$2,644,394	\$914,386
Certificated Contract	47	\$2,070,716	\$669,328
Donald F. Bradach	28	\$2,036,367	\$691,277
Victoria Magathan School	35	\$2,027,858	\$712,461
Westside Park School	33	\$2,015,828	\$692,108
Ted Vick	32	\$2,005,684	\$676,555
Child Nutrional Services	90	\$1,828,327	\$544,420
West Creek Elementary	34	\$1,817,476	\$624,931
Curriculum	24	\$1,693,184	\$539,378
Adelanto School	22	\$1,396,597	\$441,713
Certificated Hourly/	136	\$1,214,883	\$217,790
Pupil Personnel Services	15	\$1,206,214	\$401,098
El Mirage School	13	\$570,641	\$190,954
Classified Contract	47	\$531,440	\$201,313
Classified Hourly	74	\$362,584	\$30,211
Library	13	\$338,443	\$166,226
Secretary III	4	\$181,248	\$73,926
Student Support Services	2	\$76,454	\$36,297
Health Clerk	4	\$64,790	\$4,315
Educational Aide	2	\$21,228	\$2,741
Terminated	19	\$20,437	\$1,800