

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Grant High School	187	\$10,912,949	\$3,267,251
Special Education Services	155	\$9,684,168	\$2,697,308
Rio Linda High School	151	\$9,645,558	\$2,926,069
Foothill High School	118	\$6,275,858	\$1,873,035
Undesignated	793	\$5,152,308	\$391,521
Highlands High School	83	\$4,979,602	\$1,553,017
Transportation	113	\$4,793,676	\$1,581,660
Foothill Ranch Middle School	69	\$3,833,547	\$1,164,569
Norwood Jhs	57	\$3,606,669	\$1,087,860
Regency Park	63	\$3,578,097	\$1,113,488
Madison	68	\$3,562,520	\$1,114,688
Smythe Charter K-6	69	\$3,512,003	\$1,020,652
Maintenance	67	\$3,472,314	\$1,064,864
Ridgepoint	58	\$3,214,090	\$930,826
Pioneer	50	\$3,126,731	\$908,899
Student Services	54	\$3,025,290	\$878,192
Orchard	58	\$3,013,184	\$906,431
Rio Tierra Jhs	59	\$2,986,311	\$972,134
Woodridge	65	\$2,912,028	\$912,721
Noralto	64	\$2,849,599	\$893,716
Smythe Charter 7-8	46	\$2,828,570	\$792,908
Strauch	52	\$2,769,513	\$761,665
Oakdale	56	\$2,768,033	\$877,267
Foothill Oaks	54	\$2,757,493	\$856,892
Fiscal Services	44	\$2,724,888	\$905,423
Castori	53	\$2,700,369	\$819,479
Joyce	60	\$2,675,538	\$861,401
Johnson	47	\$2,673,941	\$744,332
Rio Linda Preparatory Academy	53	\$2,670,979	\$873,573
Frontier	45	\$2,574,083	\$713,081

Northwood	61	\$2,559,368	\$794,806
Village	61	\$2,499,667	\$780,740
Technology Services	39	\$2,431,629	\$727,848
Keema High School	43	\$2,373,525	\$528,741
Fairbanks	43	\$2,333,320	\$705,293
Kohler	50	\$2,314,732	\$668,490
Allison	45	\$2,290,995	\$672,901
Martin Luther King Jr Tech Aca	53	\$2,266,303	\$740,189
Del Paso	46	\$2,244,659	\$695,159
Hagginwood	48	\$2,201,116	\$667,713
Dry Creek	44	\$2,107,880	\$680,248
Hillsdale	49	\$2,069,280	\$616,996
Sierra View	41	\$2,052,164	\$611,181
Babcock	57	\$2,037,629	\$612,501
Arts & Career Education	33	\$1,984,403	\$618,978
Creative Connections Chtr 7-12	34	\$1,961,840	\$595,872
Police Services	25	\$1,911,967	\$237,502
Westside	38	\$1,857,997	\$564,018
English Learner Srv Dept	45	\$1,810,367	\$644,916
Woodlake	42	\$1,776,391	\$536,845
Garden Valley	36	\$1,774,227	\$499,996
Creative Connections Charter	27	\$1,742,222	\$563,397
Special Projects	21	\$1,732,150	\$443,989
Ae-Murchison	33	\$1,683,529	\$539,620
Human Resources	24	\$1,542,979	\$412,561
Vista Nueva Careers & Tech Hs	25	\$1,483,808	\$425,887
Purchasing/Warehousing	29	\$1,381,064	\$451,423
Nutrition Services	32	\$1,377,680	\$494,066
Pacific High School	20	\$1,338,334	\$395,309
Prof Dev And C&I	17	\$1,299,899	\$381,199
Preschool- Ecdc - Morey Ave	38	\$1,117,813	\$384,482
Miles P Richmond Sch	27	\$994,669	\$331,592

Vineland	30	\$985,852	\$364,104
Early Child Ed/Cd Central Off	18	\$890,839	\$332,151
School Leadership	7	\$717,282	\$194,491
Administrative Svcs	5	\$659,923	\$165,623
Westside Charter	8	\$619,912	\$174,828
Nova Opportunity School	7	\$600,787	\$155,994
Supt/Governing Board	10	\$579,914	\$199,037
Student Engagement	7	\$515,574	\$145,300
Frontier Charter	7	\$474,444	\$144,194
Eastside Charter	7	\$458,318	\$149,216
Kindergarten-Ecdc-Morey	13	\$395,244	\$126,271
Facilities Dept	6	\$377,531	\$142,350
Educational Services	6	\$370,613	\$104,589
Community Relations/Communicat	3	\$278,077	\$74,905
Operations	4	\$262,448	\$87,514
Pacific Infant Toddler	9	\$259,212	\$98,907
Assessment And Accountability	4	\$228,024	\$76,098
Community Collaborative/Ind St	3	\$214,841	\$66,323
Regency Park Charter	4	\$212,486	\$50,915
Counseling & College/Career	2	\$202,194	\$48,635
Preschool - Rio Linda	9	\$178,128	\$98,204
Rio Tierra Junior High	5	\$149,924	\$40,923
Rio Linda	3	\$149,195	\$30,472
Rancho Del Paso	5	\$129,682	\$49,315
Business Support Services	1	\$114,496	\$38,559
General Services	1	\$110,520	\$37,833
Mcclellan Bays A,B,C,D	2	\$108,581	\$28,737
Babcock Elementary	4	\$103,114	\$22,978
Woodridge Elementary	5	\$100,151	\$28,020
Instructional Technology	3	\$96,204	\$26,210
Outreach Academy Middle School	4	\$89,248	\$17,202
The Pavilion (Skvarla)	5	\$88,608	\$21,005

Skvarla Outreach Charter	3	\$84,679	\$30,815
Rafferty B Outreach Charter	3	\$81,283	\$27,974
Noralto Elementary	4	\$77,308	\$28,810
Smythe Academy K-6	5	\$75,917	\$21,241
Northwood Elementary	6	\$73,451	\$25,691
Del Paso Elementary	3	\$70,265	\$18,974
Rio Linda Prep Academy	3	\$68,479	\$16,496
Special Education	4	\$67,991	\$15,812
Miles P Richmond	2	\$67,142	\$24,059
Ccss-Gateway International	3	\$65,106	\$15,150
Ecdc/Morey Ave	3	\$65,051	\$18,371
Arts & Career Education	2	\$62,148	\$17,743
Vista	1	\$58,311	\$13,534
Regency Park Elementary	3	\$58,190	\$18,059
Ccss-Gateway Epic	2	\$57,621	\$14,100
Comm Collaborative/Ind St	1	\$55,326	\$13,114
Highlands	1	\$53,605	\$8,602
Rio Linda Prep	1	\$51,609	\$12,218
Purchasing/ Warehousing	1	\$48,667	\$9,768
Smythe Academy 7-8	2	\$46,284	\$14,690
Creative Conn Chtr 7-12	1	\$46,176	\$14,583
Martin Luther King Jr High	2	\$42,405	\$7,723
Superintendent	1	\$41,883	\$15,593
Technology	1	\$39,095	\$8,771
Kohler Elementary	2	\$36,706	\$15,664
Creative Connections 7-12	1	\$34,616	\$6,171
Adult Education	1	\$34,206	\$6,137
Woodlake Elementary	1	\$34,024	\$9,474
Community Relations/Communications	1	\$33,317	\$12,293
Oakdale Elementary	2	\$32,770	\$8,951
Ece Central Office	1	\$30,935	\$7,836
Assessment/Accountability	1	\$29,676	\$8,681

Professional Dev And C & I	1	\$26,957	\$7,825
Purchasing /Warehousing	1	\$25,660	\$7,840
Morey Ave	1	\$23,690	\$7,518
Frontier Elementary	2	\$23,489	\$3,843
Johnson Elementary	2	\$23,339	\$6,008
Leo Palmiter School	1	\$23,324	\$12,417
Foothill Ranch Ms	1	\$22,371	\$8,966
Creative Connetions Charter 7-12	1	\$21,963	\$9,360
Westside Elementary	2	\$21,353	\$1,702
Hillsdale/Eastside Charter	3	\$20,970	\$5,349
Foothill Oaks/Joyce	1	\$19,754	\$6,629
Ridgepoint Elementary	1	\$18,158	\$4,312
Ecd/Morey Ave	1	\$17,340	\$4,679
Castori Elementary	1	\$16,894	\$3,640
Norwoord Jhs	1	\$16,814	\$7,256
Smythe Charter K-6/Woodridge	1	\$16,733	\$2,908
Dry Creek/Westside	1	\$14,889	\$7,147
Garden Valley/Woodlake	1	\$12,832	\$2,867
Orchard Elementary	2	\$10,260	\$2,106
Fairbanks Elementary	2	\$9,976	\$4,773
Joyce Elementary	2	\$9,892	\$1,776
Pioneer Elementary	1	\$9,450	\$1,562
Ecdc/Morey Ave P-K	2	\$8,214	\$1,347
Vista Nueva High School	1	\$7,727	\$1,416
Transportation- Grand Ave	1	\$4,552	\$1,317
Strauch Elementary	1	\$2,829	\$0
Business Services	1	\$2,775	\$323
Garden Valley Elementary	1	\$1,923	\$347
Allison Elementary	1	\$1,912	\$0
Madison Elementary	1	\$1,082	\$0
Foothill Oaks Elementary	1	\$72	\$0