

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	99	\$11,780,305	\$1,810,853
Public Works	47	\$4,156,806	\$503,297
Recreation	248	\$2,229,139	\$200,680
Administrative Services	14	\$1,112,569	\$116,382
Community Development	16	\$823,216	\$95,003
City Manager's Office	6	\$804,968	\$114,428
Human Resources	5	\$519,117	\$60,481
City Council	5	\$73,768	\$12,360