

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	213	\$15,710,582	\$3,562,196
School Site Administration	12	\$1,381,987	\$290,622
Special Education	65	\$1,217,539	\$312,844
Maintenance And Operations	31	\$1,024,954	\$310,926
Classified Instructional Support	91	\$1,016,985	\$109,392
Pupil Support	16	\$956,628	\$217,214
Administration	10	\$866,532	\$171,581
School Site Administration-Clerical	22	\$736,343	\$223,334
Administration-Clerical	11	\$623,757	\$166,152
Food Service	26	\$598,844	\$165,530
Substitute-Certificated	74	\$442,894	\$29,609
Campus Supervision	62	\$425,497	\$10,710
Retiree	10	\$425,418	\$102,494
Substitute-Classified	104	\$404,165	\$15,402
Transportation	10	\$382,542	\$93,126
Finance	6	\$328,075	\$95,651
Health	7	\$246,709	\$86,377
Library Support	8	\$239,328	\$68,107
Certificated Administration	2	\$205,713	\$46,095
Classified Management	2	\$137,716	\$34,767
Classified Clerical	4	\$113,356	\$15,813
Maintenance/Transportation	1	\$101,995	\$26,542
Information Systems	2	\$93,209	\$34,035
Other Certificated	1	\$56,906	\$10,257
Warehouse	1	\$47,520	\$9,422
School Board	5	\$10,800	\$2,577