

Department	Employees	Total Wages	Total Retirement & Health Contribution
Folsom High School	177	\$10,329,628	\$1,493,401
Cordova High School	182	\$10,090,764	\$1,521,793
Vista Del Lago High School	145	\$8,076,825	\$985,455
Student Support Services	119	\$7,594,174	\$1,353,425
Sutter Middle School	122	\$6,629,751	\$907,725
Folsom Middle School	102	\$5,527,561	\$742,327
Mitchell Middle School	94	\$4,775,610	\$720,739
Mills Middle School	79	\$3,730,881	\$607,646
Russell Ranch Elementary	71	\$3,267,558	\$370,989
Transportation	86	\$2,996,478	\$879,395
Williamson Elementary	58	\$2,920,213	\$408,288
Gold Ridge Elementary	63	\$2,772,972	\$386,495
Cordova Villa Elementary	62	\$2,755,994	\$394,534
Folsom Hills Elementary	56	\$2,732,195	\$438,825
White Rock Elementary	57	\$2,643,725	\$390,682
Theodore Judah Elementary	55	\$2,608,300	\$354,932
Rancho Cordova Elementary	57	\$2,576,294	\$392,015
Psychological Services	26	\$2,311,024	\$248,495
Natoma Station Elementary	53	\$2,297,610	\$329,967
Sandra J Gallardo Elementary	42	\$2,277,982	\$324,002
Blanche Sprentz Elementary	46	\$2,226,045	\$323,028
Oak Chan Elementary	53	\$2,198,963	\$290,133
Mather Heights Elementary	49	\$2,182,527	\$219,755
Peter J. Shields	42	\$2,135,394	\$316,746
Empire Oaks Elementary	51	\$2,116,938	\$277,022
Cordova Gardens Elementary	58	\$2,115,739	\$278,785
Navigator Elementary	50	\$2,101,872	\$349,295
Maintenance & Operations	33	\$2,062,797	\$588,233
Elementary Prep/Music/Pe	30	\$2,007,314	\$221,428
Cordova Meadows Elementary	53	\$1,881,663	\$279,210

Health Programs	37	\$1,703,185	\$204,345
Carl Sundahl Elementary	35	\$1,656,155	\$218,679
Riverview Stem Academy	29	\$1,484,746	\$229,389
Cordova Lane Center	45	\$1,362,960	\$335,250
K-12 Instruction	12	\$1,274,129	\$141,696
Ed Tech Information Systems	17	\$1,240,371	\$339,300
Walnutwood High School	16	\$1,068,853	\$108,900
Kinney High School	19	\$991,048	\$131,334
Folsom Lake High School	24	\$990,127	\$154,250
Human Resources	12	\$816,614	\$199,535
Facilities Development	9	\$761,352	\$218,286
Attendance And Due Process	11	\$709,735	\$238,509
Prospect Community Day School	13	\$648,553	\$104,609
State/Federal Program/Testing	10	\$627,190	\$105,873
Folsom Cordova Charter School	9	\$612,321	\$54,475
Fiscal Services	9	\$501,251	\$173,847
Adult Education	9	\$482,955	\$89,987
Accounting Department	9	\$424,675	\$153,583
Child Nutrition	5	\$410,797	\$126,278
Superintendent'S Office	5	\$380,423	\$99,938
Business Services	3	\$331,593	\$90,983
Itinerant Library Services	18	\$328,664	\$24,056
Social Emotional Learning	3	\$297,552	\$29,271
District Office	6	\$274,006	\$43,234
Administration	2	\$251,416	\$23,403
Purchasing Department	4	\$226,407	\$89,076
Curriculum And Instruction	2	\$206,093	\$36,393
Community Education Center	4	\$199,949	\$63,567
Transitional English	5	\$188,730	\$79,345
Budget Department	2	\$120,816	\$26,607
Education Services Center	3	\$116,190	\$34,103
Print Shop	2	\$106,827	\$31,463

Employer/Employee Relations	1	\$90,208	\$10,165
Instructional Media Center	2	\$87,866	\$34,811
State And Federal - Pi Support	1	\$33,921	\$15,330