

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rancho Verde High	224	\$12,182,572	\$3,213,114
Orange Vista High School	223	\$11,878,845	\$3,352,659
Citrus Hill High School	239	\$11,296,336	\$3,095,289
Special Education	93	\$6,750,450	\$2,063,724
Lakeside Middle	103	\$6,375,395	\$1,774,864
Vista Verde Middle	87	\$5,359,192	\$1,445,983
Tomas Rivera Middle	88	\$5,335,197	\$1,511,206
March Middle	97	\$5,105,198	\$1,404,021
Sierra Vista Elementary	85	\$4,955,871	\$1,311,011
Val Verde High School	61	\$4,929,235	\$1,335,237
Triple Crown Elementary	74	\$4,370,820	\$1,155,519
May Ranch Elementary	80	\$4,322,445	\$1,191,705
Certificated Substitutes	476	\$4,229,950	\$604,584
Rainbow Ridge Elementary	90	\$4,211,874	\$1,188,360
Val Verde Elementary	73	\$4,056,827	\$1,061,627
Lasselle Elementary	66	\$3,835,321	\$1,005,131
Victoriano Elementary	65	\$3,788,597	\$993,489
Manuel Real Elementary	66	\$3,605,760	\$982,261
Columbia Elementary	71	\$3,535,428	\$927,074
Maintenance	52	\$3,377,521	\$1,116,676
Mead Valley Elementary	59	\$3,198,298	\$887,216
M. M. Bethune Elementary	57	\$3,128,322	\$817,309
Avalon Elementary	50	\$2,926,890	\$773,701
Education Services-Centralized	24	\$2,341,126	\$694,362
Information Technology	27	\$2,061,624	\$685,992
El Potrero Elementary	56	\$1,952,416	\$558,787
Pupil Services	23	\$1,543,765	\$497,394
Selpa	17	\$1,427,025	\$376,894
Fiscal Services	17	\$1,319,078	\$452,267
Personnel	15	\$1,306,226	\$418,386

Purchasing	18	\$1,165,248	\$396,917
Classified Substitutes	237	\$1,083,273	\$65,492
Food Services	13	\$1,008,930	\$301,500
Education Services-Secondary	9	\$956,105	\$256,833
Virtual School/New Isp	13	\$771,158	\$222,778
N/A	29	\$665,806	\$168,796
Health Services	6	\$641,707	\$205,782
Red Maple Elementary	62	\$609,289	\$187,644
Risk Mgmt	7	\$568,446	\$185,269
Vvusd Police Department	7	\$553,747	\$169,146
Education Services-Elementary	6	\$480,443	\$124,372
Opportunity School - Vvhs	5	\$434,558	\$113,040
Superintendent	2	\$432,704	\$109,968
Bilingual Ed / Gate	9	\$401,311	\$161,084
Business Services Division	2	\$324,774	\$101,147
Centralized Registration	4	\$195,380	\$64,787
Facilities	2	\$167,698	\$33,440
Transportation	1	\$78,557	\$25,207
Security Services	1	\$61,340	\$23,796
Board Of Education	5	\$29,754	\$40,092
Unspecified	6	\$14,500	\$0
Students	1	\$792	\$0