

Department	Employees	Total Wages	Total Retirement & Health Contribution
Great Oak High School	256	\$16,058,699	\$4,356,667
Chaparral High School	285	\$15,359,368	\$4,271,279
Temecula Valley High	262	\$14,850,984	\$4,106,832
Bella Vista Middle School	121	\$6,743,117	\$1,829,921
Erle Stanley Gardner Middle Sch	126	\$6,207,268	\$1,613,872
Temecula Middle School	105	\$6,171,116	\$1,683,481
Maintenance & Operat	104	\$5,865,506	\$2,071,357
Vail Ranch Middle Sc	91	\$5,655,531	\$1,515,131
James Day Middle Sch	103	\$5,158,567	\$1,432,992
Subs	1,273	\$5,087,588	\$407,212
Ysabel Barnett Eleme	109	\$4,931,584	\$1,268,816
Alamos Elementary School	97	\$4,833,702	\$1,297,554
Margarita Middle Sch	99	\$4,773,859	\$1,275,543
Abby Reinke Elementa	103	\$4,730,276	\$1,243,328
French Valley Elementary	93	\$4,683,301	\$1,288,622
Temecula Luiseno Elementary School	105	\$4,673,700	\$1,206,767
Tony Tobin Elementary School	118	\$4,668,896	\$1,276,515
Special Education	65	\$4,510,631	\$1,331,189
Susan La Vorgna Elementary School	95	\$4,350,334	\$1,162,757
Nicolas Valley School	89	\$4,182,152	\$1,136,468
Crowne Hill Elementary School	90	\$3,873,472	\$1,066,206
Transportation	133	\$3,851,424	\$1,094,027
Pauba Valley Elem. S	76	\$3,789,739	\$1,022,118
Vintage Hills Element	75	\$3,597,596	\$962,452
Temecula Elementary	67	\$3,587,262	\$989,651
Paloma Elementary Sc	71	\$3,340,297	\$913,149
Red Hawk Elementary	63	\$3,135,145	\$877,706
Rancho Elem. School	57	\$2,922,292	\$818,404
Vail Elementary	59	\$2,777,934	\$772,777
Asst. Supt., Ess	29	\$2,521,520	\$683,941

Helen Hunt Jackson E	47	\$2,325,148	\$644,012
Rancho Vista High Sc	30	\$1,901,146	\$568,856
Student Support Services	29	\$1,683,867	\$475,536
Pre-School @ Helen Hunt Elementary School	41	\$1,489,026	\$361,050
Susan H Nelson High School	15	\$1,198,421	\$343,389
Pre-School @ Alamos Elementary School	37	\$1,197,828	\$323,132
N/A	37	\$1,192,284	\$342,729
Fiscal Services	19	\$1,152,363	\$408,673
Human Resources	14	\$1,110,775	\$341,422
Information Mgmt. Sy	14	\$926,453	\$308,171
Child Nutrition	10	\$755,707	\$245,405
Special Programs	10	\$687,144	\$214,061
Purchasing/Warehouse	12	\$686,926	\$234,882
Facilities Services	7	\$647,397	\$184,773
Superintendent	4	\$574,454	\$139,700
Risk Management	5	\$339,005	\$104,413
Business Services	2	\$291,140	\$68,358
Registration Center (Centralized)	5	\$244,805	\$100,569
Child Care	3	\$196,446	\$69,915
Temecula Valley Adult School	2	\$135,179	\$35,469
Misc.	2	\$126,271	\$29,961
Safety & Security	2	\$72,262	\$19,281
Sh-Other Districts	78	\$33,523	\$0
Board Of Education	6	\$16,178	\$41,219