

Department	Employees	Total Wages	Total Retirement & Health Contribution
ML King High School	202	\$15,346,376	\$4,620,628
Poly High School	172	\$13,300,149	\$3,943,731
North High School	159	\$12,459,890	\$3,728,884
Ramona High School	163	\$12,389,165	\$3,715,657
District Office	2,219	\$12,273,523	\$1,075,196
M & O	215	\$11,842,556	\$4,296,361
Arlington High School	165	\$11,487,116	\$3,516,962
Special Education	118	\$7,191,725	\$2,332,896
Gage Middle School	95	\$5,743,731	\$1,824,029
Frank Augustus Miller Middle School	75	\$5,450,659	\$1,678,276
Earhart Middle School	68	\$5,368,279	\$1,535,764
Mark Twain Elementary	83	\$5,282,131	\$1,639,748
Sierra Middle School	78	\$5,026,428	\$1,599,910
University Middle School	67	\$5,011,502	\$1,425,644
Jefferson Elementary	72	\$4,904,736	\$1,523,453
Educational Options	78	\$4,877,768	\$1,509,798
Kennedy Elementary	67	\$4,841,535	\$1,436,814
Pupil Services	77	\$4,838,940	\$1,588,839
N/A	83	\$4,836,722	\$1,317,509
Chemawa Middle School	68	\$4,760,346	\$1,412,385
Mountain View Elementary	80	\$4,368,640	\$1,307,741
Washington Elementary	70	\$4,346,333	\$1,268,565
Jackson Elementary	67	\$4,344,050	\$1,323,623
Pachappa Elementary	69	\$4,267,360	\$1,339,528
Longfellow Elementary	59	\$4,255,068	\$1,278,953
Highgrove Elementary	76	\$4,218,580	\$1,350,041
Rivera Elementary	59	\$4,169,759	\$1,253,699
Franklin Elementary	72	\$4,163,739	\$1,238,793
Hawthorne Elementary	72	\$4,149,330	\$1,329,612
Emerson Elementary	66	\$4,142,264	\$1,282,916

Central Middle School	63	\$4,128,002	\$1,274,107
Lake Mathews Elementary	57	\$4,028,946	\$1,182,045
Psych Services	41	\$3,768,761	\$975,580
Highland Elementary	69	\$3,733,050	\$1,200,763
Madison Elementary	59	\$3,698,786	\$1,104,685
Castle View Elementary	56	\$3,620,038	\$1,192,366
Taft Elementary	57	\$3,597,894	\$1,028,827
Victoria Elementary	60	\$3,594,931	\$1,158,969
Liberty Elementary	61	\$3,506,477	\$1,120,362
Alcott Elementary	54	\$3,470,844	\$1,079,769
Patricia Beatty Elementary	55	\$3,466,497	\$1,010,187
Monroe Elementary	61	\$3,463,826	\$1,110,585
Woodcrest Elementary	49	\$3,410,808	\$950,113
Magnolia Elementary	56	\$3,376,937	\$976,706
Fremont Elementary	54	\$3,264,497	\$973,567
Riverside Stem Academy	41	\$3,165,504	\$955,244
Harrison Elementary	53	\$3,130,296	\$938,143
Adams Elementary	58	\$2,999,277	\$1,010,834
Sunshine Elementary	55	\$2,817,862	\$1,030,293
Nutrition Services - Site 1	163	\$2,688,916	\$772,232
Nutrition Services - Site 2	169	\$2,665,205	\$629,261
Elementary Education	28	\$2,547,304	\$685,545
Secondary Education	29	\$2,542,071	\$712,988
Superintendent's Office	24	\$2,435,389	\$658,949
Project Team	58	\$2,416,047	\$870,280
Bryant Elementary	42	\$2,362,155	\$723,944
Network & Information Systems	28	\$2,177,716	\$679,388
Riverside Adult School	32	\$2,048,852	\$646,879
Personnel	24	\$1,987,509	\$639,510
Grant Ed Center Portable 18	17	\$1,791,661	\$478,192
Nutrition Services - Kitchen	38	\$1,775,584	\$746,524
Lincoln Continuation	30	\$1,749,786	\$510,198

Business Office	27	\$1,611,795	\$583,408
Purchasing	30	\$1,414,846	\$499,865
Nutrition Services	17	\$1,009,718	\$344,291
Instruction Technology	12	\$998,320	\$298,406
Cbo'S Office	13	\$966,310	\$274,623
Preschool Office	14	\$924,747	\$326,924
Research, Assessment And Evaluation	14	\$822,122	\$275,023
Facilities Projects	11	\$488,175	\$155,148
Risk Management	9	\$424,025	\$149,221
Family Resource Center	6	\$380,521	\$147,011
Asst. Supt. Of Operations	2	\$286,282	\$80,323
Lcap & Community Engagement	2	\$165,962	\$49,263
Transportation	2	\$112,324	\$46,440
Program Quality & English Learners	1	\$111,226	\$31,145
Nutrition Services - Site 3	1	\$1,360	\$0