| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|---|
| Palo Verde High School | 81 | \$4,750,697 | \$1,785,164 |
| Felix J Appleby | 54 | \$2,995,869 | \$1,208,850 |
| Ruth Brown | 51 | \$2,829,604 | \$1,151,711 |
| Margaret White | 53 | \$2,511,092 | \$1,060,900 |
| N/A | 55 | \$1,281,761 | \$413,102 |
| Maintenance | 32 | \$1,241,619 | \$636,752 |
| District Office | 16 | \$1,162,300 | \$457,936 |
| Head start | 26 | \$810,843 | \$401,020 |
| Transportation | 29 | \$787,350 | \$359,505 |
| Twin Palms Continuation | 12 | \$783,233 | \$298,079 |
| Substitutes | 80 | \$547,471 | \$29,052 |
| Family Service Center | 5 | \$525,909 | \$164,046 |
| Nutrition Services | 23 | \$455,583 | \$257,132 |
| Business Office | 3 | \$117,449 | \$70,159 |