

Department	Employees	Total Wages	Total Retirement & Health Contribution
Desert Hot Springs High School	187	\$11,225,875	\$4,096,425
Cathedral City High School	165	\$10,582,944	\$3,812,040
Palm Springs High School	141	\$9,599,199	\$3,334,560
Education Services	111	\$9,196,871	\$3,059,580
Rancho Mirage High School	141	\$8,906,413	\$3,183,157
Special Education	93	\$7,398,636	\$2,405,992
James Workman Middle	105	\$7,151,661	\$2,367,417
Nellie Coffman Middle	80	\$5,517,848	\$1,893,702
Raymond Cree Middle	88	\$5,478,265	\$1,821,982
Substitutes	610	\$5,460,378	\$684,842
Desert Springs Middle	91	\$5,364,901	\$1,896,516
Cielo Vista Elementary	83	\$5,154,920	\$1,815,018
Facilities Maintenance	87	\$5,043,989	\$2,350,859
Painted Hills Middle	77	\$4,585,153	\$1,610,277
Two Bunch Palms Elementary	85	\$4,327,319	\$1,496,151
Rio Vista Elementary	82	\$4,263,906	\$1,371,784
Cathedral City Elementary	68	\$4,250,957	\$1,417,027
Sunny Sands Elementary	65	\$4,240,891	\$1,393,793
Landau Elementary	73	\$4,174,205	\$1,400,082
Katherine Finchy Elementary	82	\$4,126,689	\$1,380,360
Bella Vista Elementary	72	\$4,039,607	\$1,338,150
Bubbling Wells Elementary	76	\$3,891,124	\$1,317,748
Agua Caliente Elementary	63	\$3,718,982	\$1,285,136
Cabot Yerxa Elementary	65	\$3,616,325	\$1,294,033
Human Resources	42	\$3,275,093	\$1,106,901
Cahuilla Elementary	57	\$3,207,630	\$1,052,685
Student Services	56	\$3,195,780	\$1,226,120
Della S Lindley Elementary	56	\$3,162,458	\$1,137,432
Vista Del Monte Elementary	50	\$3,096,622	\$994,202
Mt San Jacinto Continuation	37	\$2,984,804	\$993,518

Early Childhood Education	70	\$2,883,464	\$1,358,805
Technology Information Systems	35	\$2,768,249	\$1,039,219
Julius Corsini Elementary	56	\$2,571,203	\$958,899
Rancho Mirage Elementary	46	\$2,501,243	\$799,858
Food Service	53	\$2,066,039	\$1,063,319
Mental Health	29	\$1,960,918	\$747,789
Alternative Ed Center, Dhs	22	\$1,596,185	\$550,782
Fiscal Services	23	\$1,548,258	\$635,895
Purchasing Services	21	\$1,089,063	\$499,679
Superintendent	10	\$612,860	\$218,839
Facilities Planning & Development	5	\$464,753	\$156,840
Business Services	5	\$452,478	\$117,498
M & O	1	\$76,547	\$16,857
Substitute	1	\$4,827	\$43
Warehouse And Reprographics	1	\$4,705	\$2,443