

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|--------------|--|
| La Quinta High School | 198 | \$13,114,573 | \$4,870,832 |
| Indio High School | 167 | \$11,744,881 | \$4,335,147 |
| Desert Sands Unified School District | 1,386 | \$11,466,112 | \$1,233,944 |
| Palm Desert High School | 161 | \$10,918,695 | \$4,015,493 |
| Shadow Hills High School | 169 | \$10,848,044 | \$4,129,167 |
| Special Education | 129 | \$9,052,905 | \$3,298,194 |
| Palm Desert Charter Middle School | 98 | \$7,210,614 | \$2,487,305 |
| Glenn Middle School | 94 | \$6,481,240 | \$2,443,427 |
| Desert Ridge Academy | 102 | \$6,102,407 | \$2,222,548 |
| Reagan Elementary | 76 | \$5,072,540 | \$1,801,647 |
| Earhart Elementary | 67 | \$4,651,861 | \$1,629,939 |
| Transportation Department | 91 | \$4,145,889 | \$2,129,921 |
| La Quinta Middle School | 64 | \$4,140,295 | \$1,547,779 |
| Paige Middle School | 65 | \$4,133,359 | \$1,569,974 |
| Ford Elementary | 70 | \$4,068,106 | \$1,462,960 |
| Indio Middle School | 63 | \$4,036,911 | \$1,519,759 |
| Maintenance & Operations | 65 | \$4,031,007 | \$1,739,340 |
| Carreon Academy | 62 | \$3,976,449 | \$1,441,635 |
| Jackson Elementary | 65 | \$3,828,324 | \$1,407,055 |
| Monroe Elementary | 57 | \$3,810,561 | \$1,359,637 |
| Johnson Elementary | 59 | \$3,744,336 | \$1,400,043 |
| Washington Charter School | 55 | \$3,678,509 | \$1,344,113 |
| Truman Elementary School | 63 | \$3,646,173 | \$1,371,046 |
| Jefferson Middle School | 58 | \$3,618,842 | \$1,376,827 |
| Lincoln Elementary | 54 | \$3,478,008 | \$1,199,808 |
| Carrillo Ranch Elementary | 54 | \$3,463,757 | \$1,274,829 |
| Franklin Elementary | 60 | \$3,389,421 | \$1,231,221 |
| Madison Elementary | 54 | \$3,317,161 | \$1,182,563 |
| Carter Elementary School | 54 | \$3,303,769 | \$1,230,708 |
| Roosevelt Elementary | 46 | \$3,188,497 | \$1,132,507 |

| | | | |
|---|----|-------------|-------------|
| Oliphant Elementary | 53 | \$2,845,914 | \$1,047,434 |
| Amistad Continuation School | 34 | \$2,834,299 | \$1,003,569 |
| Kennedy Elementary | 48 | \$2,831,738 | \$1,054,972 |
| Technology | 29 | \$2,806,437 | \$990,582 |
| Van Buren Elementary | 48 | \$2,776,704 | \$1,054,830 |
| Hoover Elementary | 39 | \$2,342,854 | \$866,005 |
| Early Childhood Education | 56 | \$2,221,401 | \$1,022,906 |
| Horizon School | 20 | \$2,099,564 | \$673,133 |
| Central Kitchen | 41 | \$2,077,274 | \$1,072,463 |
| Educational Services | 18 | \$2,011,995 | \$614,363 |
| Personnel Department | 20 | \$1,731,153 | \$635,958 |
| Summit Continuation School | 20 | \$1,570,380 | \$596,726 |
| Adams Early Childhood Learning Center | 33 | \$1,554,487 | \$750,657 |
| Fiscal Services | 20 | \$1,368,103 | \$556,393 |
| State & Federal Programs | 13 | \$1,164,039 | \$401,750 |
| Special Education - Severely Handicapped | 21 | \$1,148,292 | \$516,777 |
| Superintendent's Office | 11 | \$906,634 | \$316,512 |
| Security | 10 | \$806,397 | \$302,255 |
| Educational Services - Curriculum, Instruction & Assessment | 7 | \$791,415 | \$243,453 |
| Child Welfare & Attendance | 8 | \$786,774 | \$269,542 |
| Student Support Services | 11 | \$632,115 | \$295,315 |
| Facilities Planning | 7 | \$605,265 | \$226,016 |
| Purchasing Department | 8 | \$537,507 | \$221,667 |
| Graphic Services | 8 | \$490,169 | \$228,077 |
| Warehouse | 9 | \$479,113 | \$226,890 |
| Student Assistance | 5 | \$460,611 | \$157,972 |
| Risk Management | 6 | \$446,570 | \$175,644 |
| Business Services | 2 | \$301,081 | \$89,067 |
| After School Education | 2 | \$227,573 | \$64,740 |
| Eisenhower Community Education Center | 2 | \$168,764 | \$46,638 |
| Kay King Media Center | 2 | \$130,209 | \$56,515 |
| Adult Education | 1 | \$54,129 | \$26,638 |