

Department	Employees	Total Wages	Total Retirement & Health Contribution
Norte Vista High	201	\$13,025,759	\$4,049,305
La Sierra High	200	\$11,323,329	\$3,421,399
Hillcrest High	172	\$10,004,422	\$3,144,303
Special Education	140	\$7,927,309	\$2,589,554
Villegas	120	\$7,443,339	\$2,277,439
Loma Vista	97	\$5,965,256	\$1,874,213
Arizona	90	\$5,702,952	\$1,763,589
Wells	95	\$5,540,881	\$1,776,982
Phillip M Stokoe	57	\$4,050,088	\$1,259,768
Promenade	54	\$3,912,535	\$1,236,504
Lake Hills	50	\$3,768,236	\$1,176,996
Collett	60	\$3,764,278	\$1,211,693
Terrace	55	\$3,752,379	\$1,146,453
Mcauliffe	50	\$3,668,190	\$1,157,847
La Granada	60	\$3,621,624	\$1,180,335
Foothill	54	\$3,417,115	\$1,086,079
Valley View	49	\$3,367,277	\$1,020,274
Allan Orrenmaa	47	\$3,231,433	\$1,034,444
Rosemary Kennedy	44	\$3,205,499	\$973,553
District Office	592	\$3,188,145	\$400,311
Myra Linn	51	\$3,140,955	\$969,522
Arlanza	48	\$3,063,288	\$963,863
Twinhill	42	\$2,592,032	\$825,017
Student Services	40	\$1,834,121	\$640,295
Alvord High	25	\$1,769,227	\$574,259
Child Nutrition Services	47	\$1,677,136	\$752,560
Operations	34	\$1,555,716	\$637,474
Maintenance	27	\$1,509,267	\$600,367
Elementary Teaching And Learning	23	\$1,358,547	\$525,586
Alternative Education	17	\$1,311,528	\$420,707

State And Federal Programs	12	\$1,234,764	\$362,378
Human Resources	15	\$1,121,729	\$371,606
Information Technology	15	\$1,087,289	\$341,920
Fiscal Services	19	\$938,369	\$358,542
Expanded Learning	24	\$918,073	\$363,509
Educational Services	8	\$822,003	\$244,454
English Learner Support Service	16	\$795,450	\$279,606
Administrative Support Services	10	\$631,661	\$242,505
Superintendent	4	\$451,081	\$126,725
College And Career Readiness	2	\$242,463	\$70,278
Instructional Support Services	2	\$234,613	\$68,827
Business Services	2	\$214,017	\$78,455
Maintenance/Operations	6	\$187,970	\$73,640
Assessment/Student Information	2	\$184,017	\$61,477
Benefits	4	\$172,813	\$61,999
Student Information Systems	2	\$163,017	\$65,585
Literacy	1	\$139,103	\$40,634
Operational Support Services	2	\$121,855	\$26,826
Secondary Teaching And Learning	1	\$114,346	\$30,933
Facilities/Transportation	1	\$70,832	\$19,699
Risk Management/Benefits	1	\$68,333	\$19,147
Parent Involvement/Gifted And Talented Education	1	\$50,203	\$26,534
N/A	17	\$38,548	\$5,973
Board Of Education	5	\$31,411	\$112,169
Elementary Music	2	\$9,323	\$6
Adult Education	1	\$8,374	\$1,573