

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	902	\$47,328,732	\$11,810,154
Certificated Management	53	\$5,610,553	\$1,312,760
Instructional Assistant	197	\$3,571,457	\$887,514
Maintenance/Custodial	72	\$2,979,702	\$1,070,893
Certificated Other	32	\$2,356,285	\$581,660
Secretary	53	\$1,947,658	\$646,217
Cafeteria	95	\$1,438,873	\$382,155
Class Mgmt	13	\$1,264,632	\$341,888
Other Classified	112	\$1,059,432	\$206,975
Clerical	40	\$949,314	\$325,441
Technician	16	\$777,906	\$246,408
Roseville City Elementary School District	169	\$674,702	\$52,310
Transportation	8	\$273,708	\$105,668