

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|--------------|--|
| K-5 Reg Ed | 307 | \$20,920,637 | \$5,433,907 |
| 9-12 Reg Ed | 299 | \$16,310,280 | \$4,380,019 |
| Spec Ed | 340 | \$11,118,970 | \$2,312,313 |
| 6-8 Reg Ed | 126 | \$10,175,921 | \$2,722,338 |
| Maintenance | 54 | \$3,406,334 | \$1,107,505 |
| Edcc/Cdc | 155 | \$2,631,293 | \$428,573 |
| Sub | 368 | \$1,546,394 | \$236,688 |
| Inst Svcs | 10 | \$1,114,103 | \$298,148 |
| Tech | 13 | \$1,073,699 | \$320,406 |
| Food Serv | 36 | \$952,212 | \$194,415 |
| Transportation | 17 | \$931,375 | \$297,094 |
| Fiscal | 8 | \$571,213 | \$177,411 |
| Health | 15 | \$553,696 | \$105,719 |
| Superintendent | 3 | \$551,546 | \$118,099 |
| Pupil Serv | 4 | \$340,965 | \$90,947 |
| Business Services | 2 | \$305,176 | \$73,701 |
| Human Resources | 5 | \$299,006 | \$101,291 |
| Payroll | 3 | \$198,775 | \$73,462 |
| Asst Superintendent HR | 2 | \$181,034 | \$48,907 |
| Purch | 2 | \$145,761 | \$39,400 |
| Operations | 1 | \$82,505 | \$27,530 |
| District Office | 1 | \$69,016 | \$23,298 |
| Insurance | 1 | \$67,888 | \$24,791 |
| Reprog | 1 | \$64,662 | \$23,804 |
| Board | 6 | \$19,058 | \$57,648 |
| Preschool | 2 | \$12,209 | \$1,354 |
| Student | 18 | \$8,946 | \$116 |
| Per Comm | 3 | \$1,100 | \$12,071 |