

Department	Employees	Total Wages	Total Retirement & Health Contribution
Beckman Hs	277	\$14,110,853	\$4,053,399
Foothill Hs	260	\$13,105,469	\$3,703,678
Tustin Hs	232	\$12,359,122	\$3,652,939
Ed Services	106	\$10,196,222	\$2,940,283
Special Ed	364	\$8,806,609	\$2,419,426
Orchard Hills K-8	99	\$5,943,810	\$1,654,708
Pioneer Ms	78	\$5,284,424	\$1,523,092
Columbus Tustin Ms	75	\$4,566,585	\$1,389,872
Utt Ms	76	\$4,483,762	\$1,284,537
Hicks Canyon Es	91	\$4,462,878	\$1,330,777
Hewes Ms	68	\$4,450,218	\$1,272,391
Lader ES	95	\$4,201,919	\$1,185,612
Thorman ES	66	\$3,433,259	\$956,901
Myford Es	60	\$3,151,813	\$867,994
Peters Canyon Es	51	\$3,078,919	\$843,512
Tustin Memorial Academy Es	57	\$3,062,509	\$919,217
Current MS	53	\$3,054,039	\$907,680
Nelson Es	63	\$2,936,299	\$817,484
Heideman Es	48	\$2,869,295	\$784,726
Estock Es	55	\$2,848,363	\$838,962
Tustin Ranch Es	48	\$2,812,556	\$784,108
Arroyo Es	59	\$2,774,014	\$756,005
Multiple K-12	440	\$2,772,881	\$375,700
Redhill Es	54	\$2,740,857	\$727,243
Beswick Es	50	\$2,705,774	\$733,536
Loma Vista Es	53	\$2,474,657	\$708,825
Benson Es	64	\$2,467,467	\$735,779
Guin Foss Es	51	\$2,290,487	\$609,483
Superintendent And Board	18	\$2,239,351	\$613,888
Food Services	107	\$2,221,789	\$563,630

Heritage Es	39	\$2,131,914	\$563,274
Admin Services	32	\$1,992,148	\$576,521
Hillview Hs	22	\$1,840,088	\$556,132
Maintenance	24	\$1,722,122	\$599,292
Business Services	18	\$1,331,866	\$396,433
Grounds	22	\$1,148,738	\$425,809
Maintenance And Operations	51	\$1,015,347	\$248,908
Child Development	62	\$974,957	\$245,406
Personnel Services	11	\$809,589	\$285,492
Health Services	8	\$715,706	\$193,560
Adult Ed	38	\$608,107	\$104,773
Tustin Academy Connect	8	\$498,534	\$148,234
Warehouse	8	\$369,397	\$125,068
Facilities	4	\$299,198	\$85,897
English Learner Center	6	\$289,887	\$149,939
Payroll	6	\$288,791	\$99,630
Accounting	5	\$248,034	\$92,372
Purchasing	4	\$210,807	\$71,961
Nurtional Services	20	\$206,120	\$45,305
Operations	2	\$167,581	\$63,964
Veeh ES	4	\$145,802	\$30,467
Roving	23	\$83,525	\$11,883
Student Services	18	\$72,230	\$10,680
Transportation	1	\$56,981	\$24,047
Multiple K-5	7	\$32,523	\$603
Information Technology	2	\$6,694	\$1,307