

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	277	\$13,935,866	\$3,503,792
Warner	41	\$3,579,644	\$1,000,561
Stacey	34	\$3,134,632	\$861,264
Principal	22	\$2,512,923	\$654,982
Johnson	26	\$2,438,552	\$658,601
Hayden	27	\$2,427,750	\$660,192
Anderson	25	\$2,290,303	\$648,061
Schroeder	25	\$2,260,057	\$634,258
Clegg	24	\$2,249,632	\$613,949
Meairs	22	\$2,189,452	\$611,526
De Mille	24	\$2,099,601	\$579,508
Sequoia	25	\$2,060,510	\$570,313
Eastwood	23	\$2,027,818	\$542,412
Substitute Teachers	331	\$1,863,496	\$270,857
Child Development Center	43	\$1,654,728	\$591,035
Fryberger	17	\$1,598,190	\$434,320
Curriculum And Instruction	19	\$1,511,464	\$408,237
Willmore	18	\$1,492,267	\$426,956
Schmitt	14	\$1,341,406	\$360,082
Extended School Program	74	\$1,332,972	\$328,320
Finley	16	\$1,299,221	\$360,001
Nutrition Center	72	\$1,285,802	\$273,767
Webber	12	\$1,233,595	\$347,469
Child Development	14	\$1,133,767	\$323,851
Maintenance	21	\$1,103,099	\$382,104
Educational Services	15	\$1,093,601	\$296,532
Business Services	13	\$905,676	\$263,091
Classified Substitutes	204	\$901,550	\$91,356
Technology	10	\$779,799	\$235,095
Transportation	27	\$750,481	\$255,572

Land School	25	\$673,526	\$227,890
Special Projects	15	\$659,038	\$195,434
Food Services Office	8	\$583,312	\$182,146
Warner Middle School	22	\$500,597	\$125,162
Hayden Elementary School	25	\$453,603	\$123,557
Johnson Middle School	35	\$448,498	\$124,578
Classified Personnel	9	\$435,945	\$162,751
Stacey Middle School	21	\$404,658	\$119,499
Schmitt Elementary School	18	\$377,044	\$88,294
Superintendent	4	\$371,579	\$87,275
De Mille Elementary School	21	\$366,600	\$101,688
Webber Elementary School	14	\$361,959	\$106,556
Anderson Elementary School	16	\$346,180	\$104,099
Schroeder Elementary School	19	\$319,885	\$81,270
Willmore Elementray School	20	\$308,844	\$88,331
Finley Elementary School	17	\$298,823	\$92,130
Eastwood Elementry School	15	\$297,621	\$77,283
Fryberger Elementary School	13	\$288,046	\$92,273
Meairs Elementary School	17	\$283,230	\$82,065
Sequoia Elementary School	15	\$276,424	\$70,905
Financial Services	5	\$259,398	\$80,195
Clegg Elementary School	12	\$239,888	\$58,979
Human Resources	2	\$181,320	\$44,382
Land	2	\$168,457	\$46,229
Certificated Personnel	3	\$165,848	\$50,564
Facilities	1	\$153,935	\$39,930
Office Of Language Acquisition	3	\$146,920	\$42,989
District Office	30	\$136,946	\$17,279
Support Services	3	\$134,013	\$48,899
Operations	1	\$113,937	\$29,357
Office Language Acquisition	1	\$95,298	\$23,734
Superintendent Office	2	\$65,900	\$0

Demille	1	\$16,553	\$626
Board	5	\$16,188	\$2,363