

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	251	\$10,789,899	\$2,528,140
Administration	22	\$2,197,433	\$564,182
Operations	61	\$1,741,213	\$475,036
Support Services	23	\$1,098,301	\$236,479
Food Services	15	\$220,585	\$29,502
Board Of Trustees	5	\$21,651	\$41,752
Personnel Commission	3	\$460	\$0