

Department	Employees	Total Wages	Total Retirement & Health Contribution
Valencia High School	241	\$13,272,608	\$4,383,701
El Dorado High School	279	\$11,187,242	\$3,858,546
Special Education	165	\$10,565,884	\$3,455,927
Esperanza High School	218	\$9,701,298	\$3,169,756
Yorba Linda High School	205	\$9,389,734	\$3,013,201
Undesignated Location	984	\$5,199,424	\$536,938
Topaz Elementary School	115	\$4,877,024	\$1,603,276
Kraemer Middle School	83	\$4,831,287	\$1,671,902
Yorba Linda Middle School	72	\$4,348,857	\$1,515,440
Fairmont Elementary School	89	\$4,291,669	\$1,321,791
Transportation	76	\$4,183,955	\$1,748,838
Rio Vista Elementary School	81	\$4,164,576	\$1,432,009
Golden Elementary School	75	\$3,747,437	\$1,193,395
Travis Ranch Elementary School	71	\$3,490,398	\$1,201,602
Tuffree Middle School	53	\$3,392,295	\$1,156,492
Bernardo Yorba Middle School	49	\$3,334,414	\$1,220,082
Van Buren Elementary School	64	\$3,289,264	\$1,100,172
Wagner Elementary School	76	\$3,155,632	\$1,003,559
Valadez Middle School	68	\$3,121,683	\$952,001
Travis Ranch Middle School	63	\$3,098,632	\$1,128,967
Lakeview Elementary School	77	\$3,025,944	\$948,504
Tynes Elementary School	75	\$2,977,613	\$818,015
Melrose Elementary School	59	\$2,940,230	\$988,469
Brookhaven Elementary School	68	\$2,884,569	\$892,636
Mabel Paine Elementary School	71	\$2,753,474	\$794,825
Bryant Ranch Elementary School	57	\$2,692,329	\$783,825
Woodsboro Elementary School	59	\$2,662,273	\$825,109
Linda Vista Elementary School	56	\$2,611,121	\$946,550
George Key School	59	\$2,390,408	\$852,621
Ruby Drive Elementary School	56	\$2,367,573	\$818,934

Glenview Elementary School	48	\$2,367,127	\$757,238
Sierra Vista Elementary School	45	\$2,282,581	\$735,728
Glenknoll Elementary School	52	\$2,263,785	\$654,941
Rose Drive Elementary School	52	\$2,192,360	\$684,101
Morse Elementary School	35	\$2,118,475	\$761,915
Maintenance	24	\$1,900,752	\$718,860
El Camino High School	19	\$1,612,675	\$498,615
Technology	23	\$1,596,885	\$595,541
Elementary P.E. Prog	29	\$1,307,577	\$436,178
Executive Services	19	\$1,271,158	\$403,656
Human Resources	15	\$1,213,664	\$442,027
Music Program	21	\$1,174,046	\$417,421
Eld & Avid Services	14	\$1,123,659	\$335,677
Nutrition Services	19	\$1,005,803	\$437,460
Fiscal Services	15	\$983,495	\$359,563
Grounds	17	\$919,333	\$363,992
Venture Academy	28	\$916,530	\$278,756
Parkview School	10	\$817,611	\$264,261
Elementary Education	8	\$815,738	\$272,518
Educational Services	6	\$689,699	\$199,798
Secondary Education	6	\$654,796	\$226,189
Superintendent	9	\$593,520	\$201,611
Custodial Operations	9	\$578,936	\$207,821
Use Of Facilities	10	\$569,987	\$176,498
Expanded Learning	11	\$553,968	\$201,807
La Entrada	7	\$504,190	\$140,472
K-12 Innovat & Tech	4	\$425,275	\$134,580
Payroll Services	5	\$331,791	\$133,157
Purchasing	4	\$308,329	\$103,982
Alternative Ed	3	\$302,098	\$114,896
Business Services	2	\$268,861	\$97,032
Facilities & Planning	2	\$253,020	\$96,281

Print Shop	3	\$206,345	\$84,293
Risk Management	3	\$196,963	\$66,766
Warehouse	3	\$195,933	\$79,700
Vehicle Maint & Oper	2	\$187,213	\$68,808
Public & Media	1	\$92,816	\$23,994
Valencia Hs	1	\$77,959	\$21,681
Prof Dev Academy	2	\$69,902	\$40,752
Records Management	1	\$58,663	\$29,735