

Department	Employees	Total Wages	Total Retirement & Health Contribution
Villa Park High School	168	\$11,782,574	\$3,422,419
El Modena High School	158	\$11,371,692	\$3,471,920
Canyon High School	152	\$10,992,685	\$3,306,884
Orange High School	155	\$9,796,502	\$2,872,184
Special Education	130	\$8,938,983	\$2,633,790
Transportation	168	\$6,658,966	\$2,783,572
Santiago Charter School	86	\$5,895,318	\$1,774,904
El Rancho Middle School	83	\$5,381,596	\$1,561,853
Maint & Operations	81	\$4,941,648	\$1,889,212
Cerro Villa Middle School	76	\$4,779,863	\$1,443,669
Mcpherson Magnet	69	\$4,766,048	\$1,372,206
Portola Middle School	66	\$4,100,494	\$1,102,771
Lampson Elementary	63	\$3,980,602	\$1,122,458
Yorba Middle School	69	\$3,911,790	\$1,212,893
Running Springs Elementary	72	\$3,668,079	\$1,085,655
La Veta Elementary	58	\$3,518,516	\$949,083
Technology Services	46	\$3,361,404	\$1,089,218
Crescent Elementary	52	\$3,250,434	\$931,132
Psychology	34	\$3,225,250	\$910,386
Health Services	74	\$3,039,723	\$921,834
Canyon Rim Elementary	53	\$3,008,758	\$977,464
Villa Park Elementary	42	\$2,943,633	\$832,783
Fairhaven Elementary	45	\$2,861,813	\$852,804
California Elementary	38	\$2,789,978	\$862,596
Palmyra Elementary	53	\$2,701,611	\$858,886
Imperial Elementary	45	\$2,663,811	\$685,694
Handy Elementary	38	\$2,655,470	\$820,804
Taft Elementary	38	\$2,608,296	\$756,545
Jordan Elementary	46	\$2,586,067	\$747,400
Nohl Canyon Elem	38	\$2,535,988	\$663,482

Cambridge Elementary	43	\$2,524,167	\$704,023
Anaheim Hills Elementary	41	\$2,483,927	\$755,802
Sycamore Elementary	43	\$2,458,553	\$770,517
Esplanade Elementary	44	\$2,428,878	\$740,448
Linda Vista Elementary	49	\$2,395,628	\$705,226
Prospect Elementary	36	\$2,374,892	\$707,229
Serrano Elementary	34	\$2,364,934	\$749,153
Fletcher Elementary	42	\$2,357,726	\$629,768
Chapman Hills Elementary	39	\$2,344,718	\$721,649
Richland Continuation School	34	\$2,308,430	\$730,355
West Orange Elementary	36	\$2,212,963	\$627,914
Parkside Pre-K K	66	\$2,167,568	\$528,967
Child Development Center	48	\$2,141,291	\$682,805
Panorama Elementary	37	\$2,123,295	\$675,543
Accountability	20	\$2,043,166	\$594,681
Curriculum & Staff Developmt	24	\$1,988,391	\$572,959
Olive Elementary	36	\$1,865,302	\$521,869
Canyon Hills School	38	\$1,779,223	\$648,531
Fiscal Services	22	\$1,594,663	\$553,215
Ousd Community Day School	18	\$1,196,784	\$369,518
Human Resources	13	\$1,136,195	\$315,660
Business Services	10	\$1,002,317	\$333,256
Adult Transition Program	28	\$949,930	\$383,216
Student Community Services	8	\$854,252	\$258,295
Nutritional Services	14	\$811,541	\$321,078
Crescent Interm Food Svcs	22	\$616,102	\$278,371
Superintendent/Board	9	\$472,677	\$147,882
Purchasing	10	\$472,517	\$202,336
Rop	7	\$336,628	\$118,820
Educational Svcs	6	\$321,974	\$119,068
Ousd Home School/Indep Study	4	\$293,564	\$75,913
Education Services	3	\$236,277	\$83,785

Construction	2	\$231,091	\$81,951
Language Assessment Ctr	4	\$213,175	\$77,856
Facilities Planning	2	\$206,625	\$68,114
Workability Program	5	\$197,890	\$85,499
Research And Assessment	2	\$158,591	\$44,717
District Office	2	\$110,494	\$48,123
Currstf	3	\$80,969	\$16,338
Athletics/Use Of Facilities	1	\$59,189	\$18,783
Ccare	2	\$34,665	\$5,049
Yorba Food Svcs	1	\$30,339	\$25,273
Planning	1	\$29,659	\$7,720
Villa Park High Food Svcs	1	\$27,561	\$24,771
El Rancho Food Svcs	1	\$26,161	\$4,368
Mc Pherson Food Svcs	1	\$15,985	\$208
Cdc	1	\$11,571	\$1,219
Fs Elran	1	\$10,724	\$6,179
Cds Rop	1	\$1,076	\$212
Comday	1	\$641	\$126