

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mesa View	39	\$3,050,481	\$847,560
Sp-Ed Nsd	85	\$2,992,451	\$763,076
Circle View	35	\$2,894,376	\$748,001
Marine View	34	\$2,758,368	\$746,630
Harbour View	36	\$2,677,241	\$688,486
Spring View	30	\$2,632,926	\$689,892
Hope View	34	\$2,504,298	\$629,997
Vista View	30	\$2,391,524	\$632,939
Oak View	26	\$2,223,105	\$592,599
Inst Services	96	\$1,961,732	\$419,002
Star View	24	\$1,841,594	\$467,451
Sp Ed-Adm	22	\$1,818,122	\$465,453
Lake View	24	\$1,756,546	\$454,026
Custodial Svcs	55	\$1,751,321	\$470,626
College View	23	\$1,727,311	\$436,435
Westmont	22	\$1,709,321	\$447,767
Village View	23	\$1,708,335	\$443,648
Sp Ed-S/L	35	\$1,617,086	\$425,409
Sp Ed-Rsp	35	\$1,579,295	\$416,386
Golden View	19	\$1,411,326	\$379,142
District Wide	326	\$1,369,064	\$178,076
Sp Ed-Aba	70	\$1,348,315	\$259,650
Transportation	39	\$1,260,125	\$338,516
Sp Ed-Sh	39	\$1,218,089	\$277,814
Child Care	58	\$1,211,929	\$320,856
Maintenance	22	\$1,211,919	\$359,006
Food Service	58	\$1,086,852	\$179,958
Health Services	25	\$635,659	\$124,411
Fiscal Services	13	\$603,252	\$189,178
Oak View Presch	17	\$543,730	\$148,513

Human Resources	8	\$525,970	\$144,804
Info Services	9	\$519,137	\$160,820
Grounds	12	\$473,608	\$151,823
Superintendent	7	\$453,417	\$106,157
Sp Ed	9	\$452,193	\$144,900
Prep School Pv	11	\$396,342	\$118,092
Ed Support Svc	4	\$391,795	\$101,237
Categorical Pgm	23	\$381,697	\$68,367
Pers Comm	5	\$337,639	\$99,489
Library Support	13	\$314,167	\$54,133
Pe Program	9	\$292,020	\$70,116
Noon Sup	102	\$260,783	\$1,811
Sp Ed-Mh	6	\$253,347	\$69,494
Sp Ed-Ape	4	\$225,698	\$47,920
Sp Ed-Hi	4	\$223,434	\$57,704
Purchasing	5	\$188,014	\$61,208
Music	4	\$182,978	\$58,784
Westmont Preschool	3	\$175,879	\$56,996
District Office	24	\$154,449	\$24,326
Sp Ed-Fi	7	\$135,270	\$23,728
Warehouse	2	\$107,907	\$36,886
Prep Preschool Pleasant View	1	\$88,409	\$23,582
Alc	4	\$83,616	\$14,263
Admin Services	1	\$81,829	\$24,116
Information Services	1	\$78,700	\$22,430
Title 1	2	\$73,192	\$17,785
Repro/Mail	3	\$65,366	\$20,106
Oak View Preschool	4	\$36,648	\$6,029
Harb0Ur View	1	\$26,197	\$4,504
Districe Wide	1	\$21,731	\$3,569
Board	5	\$15,120	\$47,800
Athletic Off	3	\$582	\$0

Btsa	1	\$483	\$0
Pleasant View	1	\$458	\$0