

Department	Employees	Total Wages	Total Retirement & Health Contribution
Salk	89	\$5,335,179	\$1,493,051
Baden-Powell	83	\$4,354,091	\$1,295,341
Maxwell	65	\$4,206,092	\$1,227,053
Marshall	69	\$4,021,583	\$1,157,818
Pyles	64	\$3,964,651	\$1,119,836
Schweitzer	59	\$3,561,329	\$1,057,616
Disney	57	\$3,557,493	\$979,378
Walter	59	\$3,548,940	\$1,096,213
Low	50	\$3,119,430	\$888,657
Human Resources	294	\$2,619,319	\$547,368
Various Sites	29	\$2,068,772	\$609,056
School Readines	50	\$1,916,206	\$746,849
Warehouse	31	\$1,687,456	\$627,473
Special Ed	16	\$1,491,323	\$425,938
Fiscal Services	7	\$747,218	\$206,316
Resource Serv	8	\$691,743	\$211,232
Educational Srvcs	5	\$534,708	\$136,217
Technology	5	\$476,488	\$140,442
Student Learnin	4	\$428,806	\$113,798
Board Member	5	\$22,935	\$51,172
Shweitzer	1	\$20,456	\$3,769