

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lbhs	106	\$8,012,272	\$2,418,711
Tms	54	\$5,211,464	\$1,552,331
Sped/Student Svs	76	\$4,160,470	\$1,183,391
Elm	47	\$3,954,612	\$1,275,204
Tow	53	\$3,750,572	\$1,186,182
Fac/Grounds	20	\$1,427,774	\$520,338
Inst/Cats	14	\$1,079,719	\$313,343
Technology	11	\$1,075,892	\$335,967
Subs/Coaches/Retiree	219	\$971,935	\$99,170
Business	12	\$865,783	\$274,496
Hr/Pub Commun	5	\$525,786	\$169,577
Athletic_Dept	59	\$441,823	\$7,746
Superintendent	2	\$397,070	\$114,439
Nutrition	13	\$382,940	\$105,303
Instruction	2	\$140,323	\$38,430
Top Of The World Elementary	1	\$43,970	\$27,245
Laguna Beach High School	1	\$33,899	\$10,300
District Office	7	\$23,822	\$104,089
Ems	1	\$10,000	\$0