

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	230	\$11,639,298	\$3,845,991
Instruction	498	\$11,483,058	\$3,696,720
English	112	\$11,160,449	\$4,040,136
Mathematics	92	\$9,386,996	\$3,479,691
Science	86	\$8,769,002	\$3,227,361
Social Science	79	\$8,068,077	\$3,014,475
Maint And Oper	132	\$7,071,859	\$3,186,751
World Languages	63	\$5,956,989	\$2,182,540
Administration	97	\$5,345,906	\$2,122,865
Sac	101	\$5,220,214	\$1,707,504
Guidance	69	\$5,211,302	\$2,125,969
Physical Education	45	\$3,460,356	\$1,277,109
Extra Assignment	622	\$3,013,147	\$86,220
Woccse	27	\$2,833,262	\$989,306
Supervision	80	\$2,499,137	\$604,669
Information Services	27	\$2,147,689	\$883,573
Psychologist	19	\$2,119,835	\$767,834
Curriculum	16	\$2,034,243	\$678,163
Transportation	56	\$1,887,168	\$919,594
Food Services	88	\$1,712,002	\$562,104
Business Services	20	\$1,706,944	\$664,170
Vocational Education	12	\$1,248,631	\$455,430
Apa	11	\$1,187,751	\$367,123
Activities	15	\$1,062,680	\$449,244
Media Services	25	\$981,042	\$429,705
Business	9	\$898,747	\$348,286
Title 1	30	\$854,885	\$398,361
Health Services	11	\$809,089	\$392,591
Inclusion	24	\$666,186	\$232,956
Superintendent	4	\$589,653	\$172,292

Student Workers	311	\$540,947	\$4,840
Hr Certificated	5	\$512,177	\$184,181
Hr Classified	7	\$459,420	\$147,410
Purchase And Procure	9	\$433,503	\$159,428
Education Services	6	\$425,070	\$164,067
Atp	10	\$353,419	\$120,210
Project Workability	14	\$347,480	\$53,158
Public Safety	10	\$317,207	\$85,887
Tpp	9	\$242,271	\$62,477
Student Services	2	\$236,377	\$94,230
Home Teaching	19	\$234,611	\$46,391
Ideas	10	\$208,620	\$51,055
Risk Mgmt And Ins	2	\$130,078	\$45,030
Program Older Adults	1	\$107,163	\$37,296
Whs	3	\$101,892	\$32,653
Maintenance And Operations	7	\$84,595	\$38,107
Fvhs	1	\$68,780	\$22,631
Board Of Trustees	6	\$33,070	\$68,264
Indian Education	4	\$28,178	\$366
Academy Performing Arts	6	\$11,613	\$118
Ehs	1	\$8,646	\$1,410
Ovhs	1	\$2,614	\$34
Personnel Commission	3	\$1,550	\$24,964
Interpreter/Tutor Certified	1	\$128	\$7