

Department	Employees	Total Wages	Total Retirement & Health Contribution
Various School Sites	705	\$7,703,503	\$2,157,040
District Office CL	95	\$5,447,713	\$2,198,282
Special Services CE	47	\$4,507,075	\$1,505,103
Parks Jr High CE	47	\$4,194,251	\$1,462,533
Ladera Vista CE	44	\$4,134,129	\$1,421,448
Beechwood CE	39	\$3,685,337	\$1,280,433
District Office CE	26	\$3,391,393	\$975,990
Fisler CE	36	\$3,178,238	\$1,134,995
Richman CE	34	\$3,070,024	\$1,057,851
Sunset Lane CE	36	\$3,044,187	\$1,019,304
Nicolas Jr High CE	36	\$2,962,294	\$1,014,735
Orangethorpe CE	34	\$2,835,371	\$971,013
Rolling Hills CE	31	\$2,575,848	\$945,654
Acacia CE	30	\$2,571,681	\$885,189
Pacific Drive CE	24	\$2,433,255	\$814,345
Golden Hill CE	28	\$2,393,035	\$829,948
Laguna Road CE	26	\$2,308,914	\$834,485
Fern Drive CE	24	\$2,305,088	\$768,400
Special Services CL	67	\$2,227,922	\$933,334
Valencia Park CE	23	\$2,180,161	\$752,434
Maintenance & Operations	33	\$2,158,450	\$858,722
Hermosa Drive CE	23	\$2,005,612	\$716,744
Food Service	91	\$1,970,689	\$690,483
Raymond CE	24	\$1,959,229	\$695,400
Maple CE	23	\$1,881,776	\$658,476
Woodcrest CE	21	\$1,745,008	\$642,862
Commonwealth CE	20	\$1,684,088	\$577,777
Transportation	35	\$1,567,183	\$588,182
After School Program	79	\$1,564,005	\$388,098
Nicolas Jr High CL	27	\$688,581	\$250,162

Pacific Drive CL	33	\$676,348	\$220,044
Commonwealth CL	26	\$588,715	\$176,011
Woodcrest CL	29	\$579,481	\$204,383
Ladera Vista CL	23	\$571,848	\$244,040
Orangethorpe CL	33	\$550,752	\$164,798
Richman CL	32	\$541,694	\$158,241
Parks Jr High CL	22	\$536,236	\$227,597
Sunset Lane CL	29	\$536,028	\$173,945
Rolling Hills CL	23	\$491,126	\$185,720
Valencia Park CL	22	\$475,457	\$173,233
Maple CL	23	\$426,507	\$137,179
Hermosa Drive CL	20	\$422,366	\$133,438
Golden Hill CL	20	\$382,878	\$138,777
Beechwood CL	17	\$374,092	\$104,214
Raymond CL	24	\$360,449	\$92,944
Fern Drive CL	20	\$345,189	\$116,164
Acacia CL	16	\$338,518	\$133,925
Fisler CL	21	\$336,860	\$109,612
Laguna Road CL	17	\$235,306	\$72,477
Governing Board	6	\$24,400	\$84,659