

Department	Employees	Total Wages	Total Retirement & Health Contribution
Support Serv	110	\$6,824,320	\$1,784,960
Masuda	46	\$3,172,500	\$814,806
Cox	49	\$3,136,462	\$793,757
Fulton	51	\$3,056,748	\$783,888
Talbert	42	\$2,844,948	\$736,014
Maint/Grounds	45	\$2,586,962	\$754,757
Courreges	38	\$2,559,916	\$666,140
Personnel	323	\$2,488,455	\$479,022
Newland	42	\$2,389,676	\$599,125
Tamura	46	\$2,373,123	\$596,138
Gisler	44	\$2,292,342	\$578,895
Plavan	37	\$1,949,704	\$523,434
Oka	38	\$1,943,811	\$514,465
Esp	56	\$1,380,360	\$325,859
Ed Services	14	\$905,289	\$236,220
Trans	16	\$620,359	\$227,411
Business	6	\$551,303	\$140,048
Cdc	21	\$531,477	\$126,415
Food Serv	19	\$444,201	\$98,179
Tech/Media	7	\$422,874	\$124,785
Super/Office	2	\$349,017	\$77,021
Assess/Account	12	\$220,450	\$41,824
Commission	5	\$219,202	\$87,943
State Preschool	7	\$192,922	\$51,324
Purch/Warehouse	3	\$160,747	\$53,630
Board	5	\$16,680	\$47,500