

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tchr	151	\$12,781,859	\$3,880,370
Student Support Svcs	32	\$2,346,495	\$717,425
Se	106	\$1,984,205	\$288,241
Instructional Svcs	26	\$1,373,804	\$420,441
Cler	32	\$980,454	\$276,006
Admin	8	\$915,273	\$264,960
Cust	17	\$879,481	\$362,306
Sub Svcs	182	\$679,365	\$77,341
Cont Admin	3	\$619,872	\$138,820
Tchr-Se	9	\$573,047	\$190,537
Sup Svcs	8	\$446,645	\$150,083
Tchr-Sts	5	\$438,062	\$133,531
Ch Nutr Srv	19	\$406,218	\$139,692
Trans	6	\$321,892	\$136,101
Acctg	5	\$305,999	\$82,492
Tech	4	\$285,013	\$99,004
St Svcs	12	\$260,081	\$55,037
Grnds	5	\$219,531	\$98,287
Student Activ Spvsr	31	\$219,090	\$0
Maint	2	\$129,115	\$44,036
Dnu Sp Ed/Stud Scvs	2	\$50,334	\$11,034
Maintenance/Operations	1	\$35,578	\$19,981
District Subs	14	\$25,124	\$343
Board Member	5	\$14,400	\$18,702
School Board Members	1	\$240	\$0